

St. John the Baptist Finance Commission  
Minutes  
April 17, 2018

Present: Alan G, Beth R, Gary H, Jeremy H, Ken H, Lesia Z, Marian B

Absent: Deb C, Gene R

Guests: Father Skluzacek

Staff present: Mark Dittman, Michelle Chock

1. Opening Prayer – Jeremy Huray
2. Hospitality has been rescheduled for MAY 19 & 20 - We will need several volunteers to cover hospitality. Check your calendars and be prepared to sign up at our next meeting.
3. Financial Review
  - a. 2017-18 – 9 months actual Sunday Giving is up, however Tuition Revenue is down due to lower enrollment. Maintenance Expenses are higher due to outside contractor help.
  - b. 2017-18 – Gary is projecting a loss.
4. School expense recap – Mark worked with Ann to go over school expenses.
5. 2018-2019 Budget – Has been approved pending answers from school regarding confidence in the enrollment number, Preschool Revenue and J Care Revenue. Next year have the school budget sub-committee present to Finance Council.
6. Announcements & Other Business
  - a. Terms expiring – Marian B, Alan G, Deb C
  - b. Next Meeting – May 15<sup>th</sup>
  - c. Other? Swim Creative is our new website vendor. We will be working with Swim Creative to redo our website. The School is already working with this vendor on its website.
7. Closing Prayer – Jeremy Huray

**Bearing witness to Jesus Christ who is the Way, the Truth and the Life:  
GO. MAKE. TEACH.**