

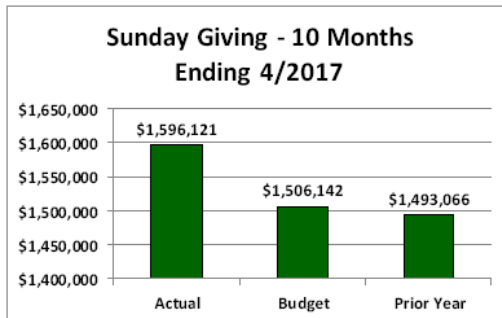
# St. John the Baptist Church

## Report to Commissions

Mark Dittman, Parish Business Administrator

June 6, 2017

1. **A Financially Sound Year.** Indications are that we will finish the fiscal year (July 1 – June 30) with a strong financial performance. This is due primarily to parishioner—your—generosity! Thank you all for so generously sharing your gifts! In case you missed it, here is the report that was featured in the May 21 bulletin. Note that we are below the million dollar mark on our debt balance!



### Sunday Giving – July - April

As the chart illustrates, Sunday giving contributions through April are significantly ahead of budget and ahead of prior year. Thank you! Please continue your generosity to help us stay ahead of our income projections and prepare for any unforeseen financial circumstances.

OSMG Capital	April 2017	
	Month	YTD
Contributions	\$77,225	\$549,441
Interest Expense	\$3,419	\$41,833
Beginning Loan Balance	\$1,021,277	\$1,448,741
Principal Payments	\$72,725	\$500,189
Ending Loan Balance	\$948,552	\$948,552

2. **St. John the Baptist Cemetery Columbaria.** The project continues to advance. Substantial completion will be achieved this month. Important dates: Thursday, June 8, 9:00 – 10:00 a.m. in St. Paul Plaza: sales of columbarium niches will begin; June 17/18: the Cemetery Committee will host hospitality after Masses and provide information on the cemetery and this project; Sunday, June 25, 12:00 noon (after the 10:30 Mass): blessing of columbaria cabinets at the cemetery, led by Father Skluzacek. Burials in the columbaria cabinets will begin after the June 25 blessing.
3. **Summer Projects.** Many projects will be going on this summer: school walk-in freezer replacement, courtyard dedication stone, electronic kiosks and security cameras in St. Paul Plaza, new lighting in the archive case, new phone system, chapel air adjustment, bell tower repair planning, sidewalk improvements, and other ongoing maintenance, planning and administrative projects. Our accounting staff and I will also be preparing for an audit of our financial reports and our administrative best practices for the year ending June 30, 2017. There really is no “down time” at St. John’s!
4. **Summer Hours.** Despite what I say in number 3 above, the administrative offices and the St. John’s campus will have slightly limited hours this summer. On Fridays the Administrative Suite will close at 1:00 p.m., from Friday, June 9 through Friday, September 1. During those same weeks the church campus will close at 7:00 p.m. on Monday and Friday evenings. Additionally, staff will be enjoying planned vacations at various times. Staff commitment to serving our parishioners will continue to be high; however, please be aware of these factors when engaging with our staff and otherwise conducting St. John’s business or activities.
5. **Deacon Peter Ly.** Transitional Deacon Peter Ly (pronounced “Lee”) will be joining us as our summer intern from the seminary. God willing, Deacon Ly will be ordained a priest in May 2018. You will see Deacon Ly at Masses, at various events, and in the parish office. Please welcome Deacon and include him in your prayers. And, please continue to pray for vocations to the priesthood and religious life.

Thank you for your service to St. John the Baptist!

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