

Saint John the Baptist Catholic Parish School (SAC) School Advisory Commission Monthly Meeting Agenda / Minutes

Date:	Wednesday November 19, 2014	Time:	5:30 pm
Principal:	Ann Laird	Location:	Parish Center - TBA
Chair:	Bridget Hoyo	Secretary:	Sean Meyer

Member/Attendee	Present	Member/Attendee	Present	Member/Attendee	Present	Member/Attendee	Present
Ann Laird	X	Nathalie Peffer	X	Shawna Moore	X		
Bridget Hoyo	X	Sean Meyer	X	Steve Blum	X		
Dea Johnson	X						
2014-15 Meetings:	9/24, 10/15, 11/19, 12/17, 1/21, 2/25, 3/25, 4/15, 5/20, 6/10						
Guest(s) & Purpose:							

Agenda:

- I. Mass/Liturgy 5:30 pm
- II. Light Meal 6:00 pm – 6:30 pm
- III. Commission Meetings 6:35 pm – 7:35 pm
- IV. PLC Meeting 7:40 pm – 8:40 pm Ann & Bridget to attend 1st part of meeting

St. John the Baptist Catholic Parish School SAC Meeting Agenda 11/19/14

- 1) Principal's Update
 - a. Working on the budget
 - b. Chrome Books – Just getting rolling – 5th through 8th. Technical difficulties have been overcome. Carts were backordered.
 - c. Security -- Last year cameras were added. The cameras have been helpful in a few incidents and we are looking to the future for expanded capabilities in watching over the activities at the school.
 - d. Conferences – student goals, etc – What is the goal for the student in my class? Tie it to data and experience.
 - e. Art – Mr. Berger is leaving to take a full time position elsewhere. Two week notice and working on replacement possibilities.
- 2) Finance
 - a. Enrollment proposal – Projecting for 306 from the current 325.
 - b. Tuition discussion for 2014-2015 - \$4,175 Current- \$236 / student less.
 - c. Recommend \$125 – 3% increase
 - i. St. Odeliah is only apples to apples comparison. \$5,000+
 - ii. White Bear much lower – Going to about \$3,900
 - iii. St. Rose – \$3,800ish
- 3) Marketing
 - a. Marketing working committee – Sun Focus – Voted best Elementary school
 - b. Kindergarten & pre-school open houses

Next Meeting: Wednesday, November 19, 2014



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- 4) Fundraising
 - a. School Courtyard statues – earn \$150K?
 - b. Volunteers for open positions?
 - c. PTO response on grade volunteer project responsibilities?
- 5) SAC Members for 2014-2015
- 6) SJB Parish Mission – October 27-29th –

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