

St. John the Baptist Finance Commission
Minutes
January 23, 2018

Present: Marian B, Alan G, Gary H, Ken H, Beth R, Lesia Z
Absent: Deb C, Gene R
Guests: Jeremy Huray
Staff present: Michelle Chock, Mark Dittman

1. Opening Prayer – Ken Houston
2. Guest Jeremy Huray – Thank you to Jeremy for coming to observe our meeting.
3. OSMG – 2018: 581 pledges, totaling \$1,010,199
2017: 540 pledges, totaling \$939,933
2016: 578 pledges, totaling \$1,020,097

Along with an ad-hoc committee, the Evangelization and Stewardship committee will help plan a year-long celebration of our church building being 50 years old. Try to tie in with the mortgage debt getting paid off.

4. Financial Review – Statements were reviewed. It was suggested to meet with Ann to review school expenses.
 - a. 2017-18 – 6 months actual
 - b. 2017-18 – projection
5. Bulletin report – It's recommended to publish Sunday Giving on a monthly basis. Publish a summary of financials at the 6 month and 12 month mark.
6. Recap of Tax Reform Webinar – Standard deduction for joint taxpayers is increasing to \$24,000. This may affect donations if parishioners do not itemize.
7. 2018-2019 Budget process
 - a. Meet with department heads
 - b. Create a budget timeline
8. Guest Tom Halaska, Administrative Services Commission – Talked about some upcoming projects (Bell Tower, Heating System (glycol, valves, controls), Security Cameras). He will get the Finance Council a prioritized list of suggested projects.
9. Announcements & Other Business
 - a. Next Meeting – February 20th starting with Mass at 5:30
 - b. Other?
10. Closing Prayer – Ken Houston

**Bearing witness to Jesus Christ who is the Way, the Truth and the Life:
GO. MAKE. TEACH.**