

St. John the Baptist Finance Commission  
Agenda  
March 20, 2018  
Meal 5:30  
Prayer 6:05  
Meeting 6:30 – 7:40

Present: Gary H, Gene R, Jeremy H, Ken H, Marian B  
Absent: Alan G, Beth R, Deb C, Lesia Z  
Guests: Steve Blum, Father Paul  
Staff present: Mark Dittman, Michelle Chock

1. Opening Prayer – Marian Briggs
2. Hospitality April 21-22 – We will need several volunteers to cover hospitality. Check your calendars and be prepared to sign up.
3. Financial Review
  - a. 2017-18 – 8 months actual – Sunday giving is down. Is it because of the tax law? Let's look to putting a statement on the website regarding the new tax law and educate parishioners. Expenses are up in several areas. Mark will go line by line and send out information to supervisors to get explanations.
  - b. 2017-18 – projection - When Easter is over, Gary will be better able to project out the rest of the year
4. 2018-2019 Budget is on track to be finalized at the April meeting
5. Announcements & Other Business
  - a. Next Meeting – April 17<sup>th</sup> - Easter money brought in comparing this year to last year. Hospitality sign-up.
  - b. Other- 1) Mark is looking to create a Cemetery Committee structure (term limits, budget, chair, etc.) 2) The FC would like a list of maintenance projects for the May meeting 3) Bill Marsella from CCF is welcome to attend our June 5 meeting. He will attend the second half of the meeting.
6. Closing Prayer – Marian Briggs

**Bearing witness to Jesus Christ who is the Way, the Truth and the Life:  
GO. MAKE. TEACH.**