

St. John the Baptist Finance Commission  
Agenda  
May 15, 2018

Present: Alan G, Beth R, Deb C, Gary H, Gene R, Jeremy H, Ken H, Lesia Z, Marian B

Absent:

Guests: Ben Jones

Staff present: Mark Dittman, Michelle Chock

1. Opening Prayer – Gary Horn
2. Hospitality **May 20**: 8:30 mass – Ken, Mark, Lesia 10:30 mass – Marian, Beth, Jeremy
3. Financial Review
  - a. 2017-18 – 10 months actual – Expenses seem to be leveling off.
  - b. 2017-18 – projection – Gary is projecting us to finish at a loss. Maintenance costs which were not budgeted for seems to be the main reason. Some accrual adjustments need to happen in May and June which will affect his projection.
4. Bulletin report – Mark will work with Beth, Marian and Gary for the report. We want it to convey transparency.
5. Summer work projects – Pat H gave the commission a list of summer projects that he would like to have done. The commission will reserve approval until they receive more information and a better capital reserve number.
6. Fall Fest proceeds – Discussing options for Fall Fest 2018 proceeds.
7. New member voting – New member approved by vote; appointment will be recommended to Father Skluzacek.
8. Announcements & Other Business
  - a. Next Meeting – June 5
  - b. Other? Mark is working with the Knights of Columbus regarding car donations to the Parish
9. Closing Prayer – Gary Horn

**Bearing witness to Jesus Christ who is the Way, the Truth and the Life:  
GO. MAKE. TEACH.**