

**St. John the Baptist Church**  
**Report to Commissions**  
**Mark Dittman, Parish Business Administrator**

October 22, 2019

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1. **Sunday Giving.** This fall St. John the Baptist is offering a matching gift opportunity as a part of our One Spirit ~ Many Gifts Sunday Giving renewal drive. Your extra support in 2020 will be doubled, up to the amount of our matching gift! More information on this opportunity will be in the bulletin and in a letter mailed to parish families. You can also contact Bret Sutton, Director of Stewardship & Development at [suttonb@stjohnnyb.org](mailto:suttonb@stjohnnyb.org). Our OSMG drive is also promoting our core values: a reliance on prayer, a willingness to grow, and a generous spirit. Thank you for all you do as parish leaders in promoting and living out our core values!
  
2. **E3 compliance for Parish Leadership Council members.** As I have addressed in prior reports, the Archdiocese requires PLC members to be E3 compliant. E3 is short for the Essential 3, which is a criminal background check, a code of conduct and Virtus safe environment awareness training. At this point all PLC members have been contacted and are working on compliance. If anyone has questions, please contact me or visit our website at <https://stjohnnb.com/give-online/volunteer/virtus/>.
  
3. **FallFest 2019:** It was a great festival! Our preliminary numbers are looking good! Watch for a more final report in an upcoming bulletin.

**St. John the Baptist**  
**2019 FallFest Financial Report as of 10/16/19**

	Income	Expense	net
Raffle	\$ 43,126	\$(13,243)	\$ 29,883
Food/beverage	\$ 31,820	\$(15,912)	\$ 15,908
Sponsors/Donations	\$ 19,441	\$ -	\$ 19,441
Booya	\$ 12,311	\$ (3,783)	\$ 8,528
5K Run	\$ 7,895	\$ (2,250)	\$ 5,645
Children's Games	\$ 6,557	\$ (517)	\$ 6,040
Market Fair	\$ 5,821	\$ -	\$ 5,821
Other	\$ 3,156	\$ (2,589)	\$ 567
Bean Bag Tournament	\$ 1,685	\$ (450)	\$ 1,235
Entertainment	\$ 1,455	\$(18,383)	\$ (16,928)
Car Show	\$ 210	\$ (50)	\$ 160
Administration	\$ -	\$(20,737)	\$ (20,737)
Totals	\$ 133,477	\$(77,914)	\$ 55,563

**Thank you to all who supported our 2019 FallFest!**

4. **Grants from the Filia Foundation.** The parish recently received three grants from the Filia Foundation, founded by parishioner Richard Schifsky, who died in 2015. The foundation donated \$7,270 to complete the funds needed to enhance the church's exterior lighting, \$15,000 toward security cameras in our St. Paul Plaza, and \$20,000 to support the financial aid we provide for tuition for our school families. What a beautiful way for Richard Schifsky to leave a legacy for St. John's!

5. **Two capital projects.** Parish leadership recently approved two capital projects: a LED lighting retrofit (\$91,000), which will be provided by Stinson Electric, and a significant upgrade to the church and school's wifi (\$28,000), which will be performed by Antares Information Technology Services. Both projects will be paid for by our capital reserve fund, which currently has a balance of \$221,562. The LED lighting project has a payback projection (due to energy cost savings) of just over 2.5 years. The wifi upgrade will serve all of our members who use wifi, especially our school which relies on wifi for educational resources and testing. Donations to replenish our capital reserves are welcome! Please contact Bret Sutton at [suttonb@stjohnnyb.org](mailto:suttonb@stjohnnyb.org) for information on how to support St. John's in this way.
  
6. **New hire: Jennifer Livermont.** Jennifer has been working in our preschool and serving as our Sunday School Coordinator for several years now. She has now assumed a new role as Administrative Assistant – Records in the parish office. Jen will also continue in her capacity as Sunday School Coordinator. Welcome Jen!

A blessed and peaceful fall to you all!

Thank you for your service to St. John the Baptist!

Mark Dittman, Parish Business Administrator, [dittmanm@stjohnnyb.org](mailto:dittmanm@stjohnnyb.org),  
651-633-8333, ext. 1215