

St. John the Baptist Finance Commission  
May 19, 2020  
Virtual

Present: Beth R, Gary H, Alan G, Dan B, Marian B, Kelly B, Joe F, Ken H, & Ben J

Absent: none

Staff present: Mark Dittman, Michelle Chock, Father Paul

1. Guest – Father Paul
2. Opening Prayer – Marian Briggs
3. How can we minister to any and all who are not blessed to be connected to their pre-Covid routine i.e. Mass, volunteering, ministries, access etc.? Mail bulletins, SJB signs, conference calls (with mass playing in the background) for people who don't have internet.
4. Paycheck Protection Program (PPP) loan update – Some questions have finally been answered. The SBA has put out an application to fill out for the forgiveness part of the loan.
5. Financial Review
  - a. 2019-20 – 10 months actual Reports were reviewed
  - b. 2019-20 – 12 months projection Gary continues to update often
  - c. May revenue is not as strong as previous months, but we are still above budget YTD
6. 2020-2021 budget Mark is working on it and gathering more information from people
7. Capital Projects
  - a. Playground fence - almost done. Cost will be \$1,495. \$495 will be covered by insurance.
  - b. Choir area of church – The project should be completed this summer. Some donations will be redirected to cover the cost.
  - c. Water Heaters – Completed. With removal of old ones, cost was about \$15,000.
  - d. Parish Center Drain – Need new pipes and a new sump pump. Should come in under \$5,000.
8. Constitution & By-laws – Thank you Ben for all the updates. Motion to accept document as presented; motion passed.
9. Announcements & Other Business
  - a. Need 1 new member for next year – Send any recommendations to Beth. There was also a motion to keep 7 voting members instead of the normal 9
  - b. Convent – May 29<sup>th</sup> is the day to decide whether the nuns are staying in their current convent
  - c. Money counters – Looking at other ways of counting the collections. For now, Michelle and Maureen are able to keep up.
  - d. Next Meeting – June 10<sup>th</sup>
  - e. Other – summer projects?

10. Closing Prayer – Marian Briggs

**Bearing witness to Jesus Christ who is the Way, the Truth and the Life:  
GO. MAKE. TEACH.**