

St. John the Baptist Finance Commission
September 15, 2020
Via Zoom

Present: Beth R, Gary H, Alan G, Dan B, Marian B, Kelly B, & Ben J

Absent: Joe F

Staff present: Mark Dittman, Michelle Chock

1. Opening Prayer – Beth Robertson

2. Financial Review

- a.** 2019-20 - Full Year Actual Reports were reviewed
- b.** 2020-21 – Budget Reviewed
- c.** 2020-21 – July and August Reports were reviewed. Michelle will provide a report of Restricted Special Gifts quarterly or monthly if requested.

3. Capital Projects

- a.** 2020 Summer project list – Rectory AC, School Sidewalk – West Side,

Capital items 2020			9/15/2020
Rectory AC	\$ 11,200		
School sidewalk	\$ 9,800		
Elevator repair - Schindler	\$ 5,639		
Cemetery drive lane	\$ 5,145		
Kneeler hardware	\$ 5,000	not done	
New freezer - church	\$ 4,491		
School playground chips	\$ 3,150		
Mat at Door 1	\$ 3,052		
Johnson Controls	\$ 1,540	not done	
web cams	\$ 1,428		
Gaytee Glass	\$ 1,000		
	\$ 51,445		
Stinson - elevator		not yet billed	
More Stinson & Schindler coming			

- b.** Other – Kneeler Hardware – about \$5,000 (Eagle Scout Project). Looking into another cleaner for the church pews (Ozone Cleaner). The current cleaning product is causing wear and tear to our pews.

4. Finance Commission Constitution

Waiting on the Archdiocese for approval of modifications

5. Finance Commission Goals
Tabled until next meeting

6. Announcements & Other Business
 - a. Need 1 new member, preferably with a connection to SJB school – a few people have been contacted but have politely declined
 - b. Snow plowing contract – Murlowski Properties. Same rates, same 40% discount. Will thank them in the bulletin.
 - c. Next Meeting – October 20th
 - d. Other?

7. Closing Prayer – Beth Robertson

**Bearing witness to Jesus Christ who is the Way, the Truth
and the Life:
GO. MAKE. TEACH.**