

St. John the Baptist Finance Commission
January 19, 2021
Virtual

Present: Beth R, Gary H, Dan B, Marian B, Ben J, Joe F, Alan G, Kelly B & Robin P
Staff Present: Michelle Chock & Mark Dittman

1. Opening Prayer – Joe Fox
2. Financial Review
 - a. 2020-21 – 6 Months Actual were reviewed. Sunday Giving continues to be strong thanks to our generous parishioners.
 - b. Bulletin report – Mark is working on the 6-month report for the bulletin. Our Core Commitment campaign has 373 pledges for \$1,037,403. Last year the total was 497 pledges for \$1,194,112.
3. 2021-2022 Budget
 - a. Possible new positions over the next year based on changing ministry needs
 - b. Timeline – Preliminary budget started and we will be looking into the details over the next few months
4. Capital Projects – Review needs at least once a quarter
 - a. Security items/Filia Grant – 3 bids on security cameras collected. Will compare and get a recommendation from ASC/Finance
 - b. Power Panel in parking log – Waiting on fixtures & light bulbs
 - c. St Therese Monitor – completed
 - d. Social Hall Camera - pending
 - e. Rectory Soffits – completed
 - f. Chapel Renovation – In planning stages
5. Finance Commission Goals were reviewed and discussed.
6. Announcements & Other Business
 - a. Next Meeting – February 16th
 - b. Other? PPP Loan. Our goal is to apply by the end of February 2021. We should be able to use the Easy Form for Forgiveness which will be a time saver.
7. Closing Prayer – Joe Fox

**Bearing witness to Jesus Christ who is the Way, the Truth
and the Life:
GO. MAKE. TEACH.**