

St. John the Baptist Church
Report to Commissions
Mark Dittman, Parish Business Administrator

April 20, 2021

1. **Sunday Giving.** The core value of a generous spirit of our parishioners continues to shine! Please see the April 18 bulletin for a summary of our Holy Week and Easter collections. Through April 11, week 41 of the fiscal year, we are 6% above year-to-date budget, and 7.5% above last year's total through the same week. One year ago we were not open for public Masses, and yet then we were trending above budget for weekly Sunday Giving. Thank you all, and thanks be to God, for your ongoing amazing generosity!
2. **2021/22 Budget Process.** At tonight's Finance Commission meeting I plan to present a balanced 2021/22 budget, built with input from department heads and church and school leadership. Please continue to pray for the staff and volunteer leaders who apply their expertise to sound financial planning and decision making for our church and school as we plan our future together.
3. **FallFest 2021.** I am happy to report that Father Paul, the co-chairs and lead staff have met and we will have a festival this year, on September 24, 25 & 26! We are planning a golf tournament the weekend before (September 18) and a Fun Run and Bags Tournament on Saturday the 25th! We've got the Good, the Bad and the Funky signed on for Friday night, Necessary Diversion on Saturday afternoon, and GB Leighton for Saturday night! As is our long tradition, there will be booya! Of course, we will adapt to whatever safety protocols remain in place at that time, but we are planning to have a festival that represents the best of what we've known in prior years!
4. **Security Camera System.** We have accepted a proposal from Antares Technology Information Solutions. The source of funds will be a grant from the Filia Foundation and proceeds from our 2020 FallFest. All of our primary public spaces will be covered by this new camera system, in an effort to maintain the safety of our people and our buildings and furnishings. Watch for future communications about the details and features of this system.
5. **Capital Priorities for 2021.** Our Administrative Services & Finance Commissions, with input from other commissions, are establishing a set of capital improvement priorities for the coming year. Items being considered are church windows, HVAC controls, our church interior, our Chapel of Angels, church landscaping and other items. Watch this space for more information as those priorities become more defined. We will also soon be building a list of the regular maintenance items that we attend to each summer. A willingness to grow is one of our core values, one that asks us to restore and renew our physical space as well as our faith lives.
6. **Hospitality Coordinator wanted.** This is a part-time position that is central to our ministry of hospitality on weekends and other occasions. If you or someone you know might be interested, you can find the posting on our website here: <https://stjohnnb.com/contact/job-opportunities/>.

Thank you all for your reliance on prayer, your willingness to grow, and your generous spirit!
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