

January 30, 2022
4th Sunday in Ordinary Time

Bearing witness to Jesus Christ who is the Way, the Truth and the Life: GO. MAKE. TEACH.

Catholic Schools Week



Week Focus:
Restored to Wholeness through Conversion

PARISH STAFF

PASTORAL MINISTRY

Fr. Paul Shovelain, Pastor on sabbatical
Fr. Andrew Jaspers, Parochial Administrator ext. 1214
Fr. Doug Ebert, Senior Associate Pastor ext. 1213
Fr. Al Backmann, Sacramental Minister
Deacon Rod Palmer VM 1298
Deacon Gary Schneider VM 1288
Deacon John Belian ext. 1239
Mary Kohlhaas, Pastoral Care Coordinator ext. 1229

WORSHIP

Lee Trembl, Director of Worship ext. 1212
Andy Case, Children's Choir Director ext. 1124
Lori Vosejka, Director of Contemporary Ensemble
lav247@msn.com
Abe Gross, Director of Ignite abrahamjohnngross@gmail.com
Margaret Harmon, Liturgical Admin. Assistant ext. 1279

OFFICE OF DISCIPLESHIP AND MISSION

Jessica Balzarini, Director of Parish Life ext. 1228
Jen Livermont, Coordinator of Discipleship for Families ext. 1234
Deacon Michael Lane, Coordinator of Sacraments ext. 1219
Jill Fink, Coordinator of Discipleship for Adults ext. 1280
Jodie Wolla, Administrative Assistant ext. 1211

YOUTH MINISTRY

Mikayla Anderson cell 651-529-0526 ok to txt ext. 1218

SCHOOL & PRESCHOOL (PreK - 8)

Ann Laird, Principal ext. 1117
Joy Thienes, Administrative Assistant ext. 1118
Michelle Barsness, Marketing/Enrollment ext. 1114

ADMINISTRATION

Mark Dittman, Director of Business Operations ext. 1215
Teri Shea, Office & Facilities Manager ext. 1237
Michelle Chock, Accountant ext. 1224
Maureen Owusu, Parish Bookkeeper ext. 1255
Rita Arndorfer, Volunteer Coordinator ext. 1220
Mary May, Development Associate ext. 1253
Patrick Hinnenkamp, Director of Maintenance ext. 1203
Melissa Berg, Hospitality Coordinator ext. 1227
Joseph Huebl, Communications Coordinator ext. 1217
Micki Hall, Receptionist/Executive Assistant ext. 1210

PARISH OFFICE HOURS

Monday	8 AM - 8 PM
Tuesday	8 AM - 8 PM
Wednesday	8 AM - 8 PM
Thursday	8 AM - 8 PM
Friday	8 AM - 7 PM
Saturday	8 AM - 5:30 PM
Sunday	8 AM - 5:30 PM

Church Nursery: We offer year-round nursery during both the 8:30am and 10:30am Sunday Masses for children ages 1-3. Children play with caring staff while you are able to fully participate in Mass.

Stay Connected:

LIKE OR FOLLOW US on FACEBOOK

<https://www.facebook.com/SJBNewBrighton/>

Subscribe to our YouTube Channel <https://bit.ly/3n9WnGQ>

EMAIL: sjb@stjohnnyb.org

Visit our website: www.stjohnnb.com

Archdiocese's Victim/Survivor Assistance Program

651-291-4497 24 hours a day, 7 days a week

SCHEDULE OF EVENTS

Monday, January 31, 2022

8:00 AM Rosary ~ Church
8:00 AM Confessions ~ Confessionals
8:30 AM Mass (Carrie Anne Johnson) Church ~ Fr. Al Backmann
9:00 AM Divine Mercy Chaplet ~ Church
3:00 PM Litany of Restoration ~ Facebook
7:00 PM RCIA Class ~ 211

Tuesday, February 1, 2022

8:00 AM Rosary ~ Church
8:00 AM Confessions ~ Confessionals
8:30 AM Mass (Living and deceased members of the Keller and Nolan Families) Church ~ Fr. Jaspers
9:30 AM Maternity Closet ~ 203
3:00 PM Litany of Restoration ~ Facebook
4:00 PM Chapel Renovation Committee Meeting ~ 211
5:30 PM Arts and Environment Meeting ~ 204
6:00 PM NFP Class with Katie Coughlin ~ 211
7:00 PM St. Vincent de Paul Society ~ 210

Wednesday, February 2, 2022

8:00 AM Confessions ~ Confessionals
8:30 AM Mass (Fr. Paul) Church ~ Fr. Paul
9:00 AM Blood Pressure Checks ~ St. Therese
9:30 AM Faithfully Fit ~ 210
9:30 AM 2022 Winter Scripture Study ~ 206
3:00 PM Litany of Restoration ~ Facebook
5:00 PM Confessions ~ Confessionals
5:30 PM Mass (Carrie Anne Johnson) Church ~ Fr. Jaspers
6:00 PM Family Formation ~ St. Joseph Hall
7:00 PM Adult Choir ~ LL 101
8:00 PM Senior High School Youth Group ~ LL 106

Thursday, February 3, 2022

6:30 AM Men's Fellowship ~ St. Joseph Hall
8:00 AM Rosary ~ Church
8:00 AM Confessions ~ Confessionals
8:30 AM Mass (Bettie Gormally +) Church ~ Fr. Paul
9:15 AM Circle of Women ~ 206
9:30 AM RCIA ~ 211
2:30 PM Middle School Open Youth Room ~ LL106
3:00 PM Litany of Restoration ~ Facebook
6:30 PM Presence Eucharist Study ~ 206

Friday, February 4, 2022

8:00 AM Rosary ~ Church
8:00 AM Confessions ~ Confessionals
8:30 AM Mass (Mark and Dolores Lundeen) Church ~ Fr. Jaspers
9:30 AM Legion of Mary ~ 204
3:00 PM Litany of Restoration ~ Facebook

Saturday, February 5, 2022

8:30 AM GIFT: Growing in Faith Together ~ 211
3:00 PM Litany of Restoration ~ Facebook
3:15 PM Confessions ~ Confessionals
4:30 PM Mass (Ralph Arnott +) Church ~ Fr. Jaspers
5:30 PM Wines to Wishes ~ St. Joseph Hall

Sunday, February 6, 2022

8:30 AM Mass (Tom Roback +) Church ~ Fr. Al Backmann
8:30 AM Sunday Nursery ~ Nursery
9:15 AM RCIC ~ 211
10:30 AM Mass (Peter Nguyen +) Church ~ Fr. Al Backmann
10:30 AM Sunday Nursery ~ Nursery
2:00 PM First Communion Kick-Off ~ St. Joseph Hall
3:00 PM Litany of Restoration ~ Facebook
5:00 PM Confessions ~ Confessionals
5:30 PM Mass (Pro Populo) Church ~ Fr. Jaspers
6:45 PM Confirmation Preparation ~ Church



From the Pastor: Father Paul Shovelain

*“Our hearts are filled with wonder
as we contemplate Your works oh Lord!”*

I prayed this line during Evening Prayer in front of Jesus in the Eucharist while on a ski trip to Colorado earlier this month. It truly spoke to me as I took in the wonder of the mountains and the beauty of God’s creation. The snow covered mountains, the numerous pine trees, and the bright blue sky all raised my mind and heart to the Lord. I was drawn to contemplate his goodness and majesty. This part of my Sabbathical was more vacation than study but the Lord continued to reveal his awesomeness through the trip. As part of my sabbatical, I am studying the Mass and the Scriptures. As I read about the Mass on my trip, I was also drawn to wonder at the awesomeness of God coming to us in our Daily Bread, that is the Eucharist. The Lord who made all the heavens and the Earth, the mountains and the seas comes to each one of us in the Mass. That is wonderful!

Learning and studying helps us grow in wonder as we learn more about God’s providence and his plan of salvation. So I am not only drawn to wonder in the mountains but also in my studies. Learning is an important part of human nature as it helps us grow in union with God who is all knowing. I love stopping in our school classrooms and taking questions from our students. They wonder about God and want clarity as they learn about Him. I love seeing when they make meaningful connections and grasp God more fully. It is wonderful to see! Our younger students especially have many cute things to say all the while making important connections. A few years back I was greeted by one of our preschoolers who said, “Hi Daddy Paul!” It was cute that she made the connection that while I am spiritual father, I am to be encouraging and familiar, so much so that she called me Daddy.

I am grateful for our dedicated school staff who have really been heroic in their efforts to teach and form our students throughout the pandemic. I am inspired by their faithfulness and commitment to form our students to the best of their abilities while navigating a constantly changing environment. I am also grateful for our parents and their patience and commitment to partnering with us as we form their children to be the saints of tomorrow. I am grateful to our students for their commitment to learning and growing into the saints they are called to be. They continue to learn and wonder at God’s plan and work in salvations history. Finally I am grateful to all of the St. John’s community for your support of our Catholic School.

May we all continue to learn and contemplate the wonders of God as we grow into the saints He desires us to become.

As the Father loves me, so I also love you!
Father Paul



*“Contemplating Jesus in the Eucharist
during Evening Prayer on my trip.”*



“Experiencing the wonders of God in Colorado.”

Restored to Wholeness!

WINES TO WISHES 2022

Wines to Wishes is St. John the Baptist School's premiere event that funds critical needs and upgrades of the school, as well as celebrates 60+ years of faith-filled excellence in education. We are excited to be back IN-PERSON for this year's event! Our Fund-A-Need goal is to purchase a new PA (public address) system to better streamline communication with all students, teachers, and staff. Money raised above and beyond our goal will go to our tuition endowment fund.

A big part of our event is our silent and live auction, and for these to be successful, we need donations! If you are able and interested in donating, we have a few different options, which can be found on the donations page of our Wines to Wishes website.

- You can shop from our Amazon or Target Wish Lists from the comfort of your home, and the lists are set up to ship directly to the school. It's super easy – you can even shop in your pajamas!
- If you are able to purchase a gift card, we have a sign-up genius to track the donations. This will require you to go to the location, purchase the gift card, and then deliver it to school. We use gift cards in a variety of ways at the event.
- We can shop for you! Simply donate online using the link, or you can drop off a check or cash to the school office.
- Not interested in any of the items on our wish lists? We are also looking for bottles of wine and tickets to events (sports, theater, etc.).

Items can be dropped off at the Welcome Desk or the School Office. Please mark with Wines to Wishes. Contact Michelle Barsness (barsnessm@stjohnnyb.org) with any questions.

To learn more about our event, how to register, and/or how to sponsor and donate, please visit our website: www.winestowishes.com.

Thank you in advance for your generosity!



Welcome to our new Receptionist/Executive Assistant, Micki Hall!

Micki will be stationed in the pastoral suite so please make a point to stop by, introduce yourself and give a warm welcome to our parish's newest staff member!

Knights of Columbus Spaghetti Dinner

Sunday, January 30
11:30 am - 2:00 pm



Prices:
\$8 per person
\$40 per family



Extreme Faith Camp Registration Open Now!

JUNE 19-24, 2022

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KAYAKS. PARISH TIME. COLOR WARS.
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ADVENTURE FAITH! ARCHERY TAG.
CLUB. LASER TAG. ROCKWALL.
SWIMMING.

REGISTRATION IS OPEN NOW!
REGISTER ONLINE ON OUR WEBSITE

DEADLINE IS FEBRUARY 1, 2022



Contact Mikayla Anderson, Youth Minister with any questions!
andersonm@stjohnnyb.org



Register online on our website with this link: [Extreme Faith Camp – St. John the Baptist Catholic Church \(stjohnnb.com\)](http://ExtremeFaithCamp-StJohntheBaptistCatholicChurch.stjohnnb.com)

The Parish Development Commission is looking for new members

Are you interested in a rewarding volunteer opportunity that supports financial giving and the joy of generosity at St. John the Baptist? The Parish Development Commission has two openings and welcomes anyone who would like to serve in a leadership role involving stewardship and funding for our church, school, and cemetery. No experience in finance is necessary, only a desire to invite parishioners and friends to support our wonderful mission here at SJB.

You'll find more information on Parish Commissions and the Development Commission here:

<https://stjohnnb.com/about-us/church-governance/parish-development-commission/>

Please contact Mary May, Development Associate, at 651-633-8333, x1253 or email maym@stjohnnyb.org for more information.

NET Team Housing Needed!

With only a few months left with us, now is your chance to take the next big steps in Christian charity by opening up your homes to our NET Team, Camryn, John Paul, Samantha, Madison, Trinity, Stephen, Angel and Thomas. They have all been such a blessing to our parish and they need a place to stay till early May!

Please consider housing our NET Team members for two or four weeks! It's a decision that could be spiritually life changing for you, your family and for our NET Team.

Contact Mikayla Anderson andersonm@stjohnnyb.org or Rita Arndorfer arndorferr@stjohnnyb.org with any questions!

Introducing Katie Coughlin and Alice Schwantes, Natural Family Planning Practitioners!

Saint John the Baptist welcomes two new resources to the parish. Katie and Alice are each trained to teach women and couples how to track fertility using Natural Family Planning (NFP).

NFP is the natural and scientific way of observing a woman's signs of fertility in order to achieve and avoid a pregnancy. It teaches that fertility and sexuality are gifts that are to be appreciated instead of being suppressed. Additionally, it is an acceptable method of family planning according to church teaching.

NFP can also assist women in uncovering the underlying causes of premenstrual syndrome (PMS), pelvic pain caused by endometriosis, repeat miscarriages, and infertility. With the use of natural, cooperative healthcare, women can often find relief and answers.

NFP is easy to learn with the help of these skilled practitioners. Contact us for more information. Katie is trained in SymptoPro, and Alice is trained in the Creighton Model System.

See website for more details (under the marriage enrichment page).

PERPETUAL ADORATION

"For you make me jubilant, Lord, by your deed; at the works of your hands I shout for joy."

~Psalm 92:5

Give thanks to the Lord during a scheduled hour of adoration.

These are currently open hours that need to be filled:
Monday midnight, 2 am; Tuesday midnight; Thursday 3 am; Friday 2 am; Saturday 1 am, 5 am.

Prayer partners are needed Monday 2 pm, Tuesday noon and 10 pm, and Friday 1 pm.

Call Kathy 763-464-3985 or Mark 651-245-6493 for more information and to sign up.

PLEASE PRAY FOR...

Those who have entered eternal life:

Valeria Thoeny, Brian Daniels

Those who are ill:

Ed Robinson, Sadlovsky Family, Najbert Family, Sheehan Family, Shirley Lind, Cameron Santos, Patricia Roy, John Lundak, Dave Willette, Madi Rippey, Sydney Jo Rippey, Nick Prokop, Jesse McDonough, Daryl and Rose Stevens, Richard Adams, Carol Ruff, Geraldine and Greg Najbert, Gloria Hangartner, Sarah Miller, Emily Dahl, Theresa People, Josephine Schmidt, Erik Engebretson, Chris Natheos, Randy Vogland, Don Lumby, Alex Pearson, Thomas Jones, Jean Isacson, Fulton Francis Dobbs, Susan Welsh, Robert Cuddigan, Jenny Bruening, Annette Foreman, Mary Clare Farrell, Sawyer Anderson, Betsy Brown, Dee Olson, Jim Smith, Jerry Renk, Dale Phillips, Dennis Fox, Kathleen Schopf, Steve Lauinger, Charlotte Thrun, John Riedle, Poppy Craft, Annette Kirwan, Bonnie Norgren, Emma Lutsilili, Beverly Aplikowski, Mary Gormally, Georgianna Warden, Mary Spitzka, Michael Ferdelman, Shirley Hill, Cassie Cramer, Jon Clark, Donna Yenish, Mary Wegerson, John Leibrich, Scott Lemke, Nella Pitzen, Helen Sullivan, Carl Stampfle, Marcy Eder, Doug Brekke, Philip Jarosz, Kay and Gary Mayer, Elaine Loscheider, Diana Goebel, Cindy Chase, Charles Heath, Danielle Pratt (Bourdeaux), Claire Kriz, Ruth Mueller

PRAYER LINE 651-633-1618/651-247-4202 Call with your prayer requests. Requests are confidential.

BIRTHRIGHT Caring help for pregnant women.
(651) 646-7033 Saint Paul, (763) 757-0715 Coon Rapids

READINGS FOR THE WEEK

Monday: 2 Sm 15:13-14, 30; 16:5-13; Ps 3:2-7;
Mk 5:1-20

Tuesday: 2 Sm 18:9-10, 14b, 24-25a, 30 — 19:3;
Ps 86:1-6; Mk 5:21-43

Wednesday: Mal 3:1-4; Ps 24:7-10; Heb 2:14-18;
Lk 2:22-40 [22-32]

Thursday: 1 Kgs 2:1-4, 10-12; 1 Chr 29:10-12;
Mk 6:7-13

Friday: Sir 47:2-11; Ps 18:31, 47, 50, 51; Mk 6:14-29

Saturday: 1 Kgs 3:4-13; Ps 119:9-14; Mk 6:30-34

Sunday: Is 6:1-2a, 3-8; Ps 138:1-5, 7-8;
1 Cor 15:1-11 [3-8, 11]; Lk 5:1-11

Cana Dinner

Married and engaged couples are invited to enjoy a lovely evening of dinner, drinks, marriage blessing and a fantastic presentation.

*Trusting God through
the many seasons of
marriage*

MARRIAGE: THE GOOD SOIL HE'S PLANTED IN YOU

Saturday, February 12, 2022

Happy hour begins at 5:30. Marriage blessing and dinner at 6:00 with presentation following. Located in St. Joseph hall. Please register on the parish website by February 5th. \$60/couple or reserve a table of 8 for \$220.

Contact Jill Fink, Coordinator of Adult Discipleship at
finkj@stjohnnyb.org 651.633.1540 ext. 1280



Mark & Julie Rose

Mark and Julie are ministry consultants for the Evangelical Catholic (EC). The Roses both hold their masters in theology from the University of Notre Dame. They have three children and live in Madison, Wisconsin.



Agape Dinner for Widows/Widowers

Saturday, Feb. 12, 10 am (registration at 9:30 am), St. Peter, Forest Lake

Join us at our annual Agape Dinner (communal meal) in token of Christian fellowship for widows and widowers. Fr. Jim Livingston, pastor at the Church of Saint Paul in Ham Lake, will be the presider. Check-in begins at 9:30 am followed by Mass, Fr. Jim's presentation and dinner. Cost is \$15/person.

To register, please mail your payment to the Church of Saint Peter, 1250 South Shore Drive, Forest Lake, MN 55025. Reservations are required by Feb. 1. Please call either Cindy Casey at 651-249-8807 or Lisa Engstrom at 651-982-2229 with questions.



First Communion Kickoff is Sunday, February 6, from 2:00 - 3:30 pm for students and parents. Childcare is available. Please sign up in advance.

Defeat Spiritual Discouragement

Are you struggling with discouragement, going through a great difficulty, or finding it hard to pray? These are common human experiences that can hinder your spiritual life. Megan Kruger, a certified spiritual director and graduate of the Pope John Paul II Institute and University of Divinity in Melbourne, Australia, will share spiritual tools to Defeat Spiritual Discouragement on Tuesday, February 22 at 7:00 pm in St. Joseph Hall. She will also briefly introduce the concept of spiritual direction. The evening will also include prayer and a short small group facilitated discussion. This event is a free-will offering. For more information contact Jill Fink, Coordinator of Adult Discipleship at 651.633.1540 ext. 1280 or finkj@stjohnnyb.org

Newly Expectant Parents

Congratulations as you await the gift of your child. Baptism Preparation Process begins with a simple registration form found on the website under Worship/Sacraments. The process includes a Baptism Prep Session for parents with childcare provided. Our next session is February 7. Registration is required to attend. We recommend the session is completed before your blessing arrives. Contact Michael Lane with questions: lanem@stjohnnyb.org or 651-633-8333 ext. 1219.

What is Your Legacy?

Did you know that St. John the Baptist has five endowment funds that have been created to provide a strong future for our church, school, and cemetery? These funds were established to help secure the needs of our community for future generations:

- **General Operations** – annual support for needs of the parish
- **Capital** – purchases and/or improvements for capital projects
- **St. John the Baptist Cemetery** – maintenance and upkeep of the parish cemetery
- **Tuition Assistance** – scholarship support for St. John the Baptist School
- **Pastoral Care, created in memory of Julie Hammer** – supports pastoral outreach ministries

When you make a contribution to these funds, you are creating a legacy based on your faith and values.

For more information, contact Mary May, Development Associate, at 651-633-8333, x1253 or email maym@stjohnnyb.org.

Join us for Faithfully Fit being held on Wednesdays at 9:30 am in Room 210. You are welcome to join us any Wednesday.



CATHOLIC SERVICES APPEAL FOUNDATION

SERVE • SUPPORT • STRENGTHEN

Thank you for your generosity!

Every year, St. John the Baptist receives a portion of all parishioner donations to the annual Catholic Services Appeal Foundation. This December, we received a Parish Sharing check of \$27,958.65.

We would like to share this message of gratitude with you:

*Dear Father Paul,
Please share this good news with your parish in recognition of their donations that help support the mission of the CSAF to share Christ's love with neighbors in need through ministries that serve the poor, support life, and strengthen the Faith. Thank you again for all you do to support and promote the CSAF!*

*Sincerely,
Tizoc Rosales
President, Catholic Services Appeal Foundation*

Thank you for your donations to the Wish List!

We would like to express our deepest gratitude to all who donated to the 2021 Wish List! As of January 21, 2022, we have received a total of **\$23,294** in contributions and sponsorships. These generous gifts are providing new microphones, monitors, and a sound mixer for church music, new audio-visual equipment, projection screens and carts for Discipleship and Mission, and renovation of the Stations of the Cross garden on the south side of church. We will also be adding a beautiful sign to the Garden of Life chapel dedicated to Our Lady of Guadalupe as Patroness of the Unborn.

St. John the Baptist School will receive new water bottle filling stations to protect our students' health, and Math Intervention Kits for some of our younger students requiring assistance in math.

Again, our sincerest thanks to all who gave so generously!

Special thanks to corporate sponsors for their Wish List support:

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World Day for Consecrated Life

World Day for Consecrated Life will be celebrated in the Church on Wednesday, February 2, and in parishes over the weekend of February 5 - 6. Please pray for all those who have made commitments in the consecrated life, and be sure to thank them on their special day. May they continue to be inspired by Jesus Christ and respond generously to God's gift of their vocation.

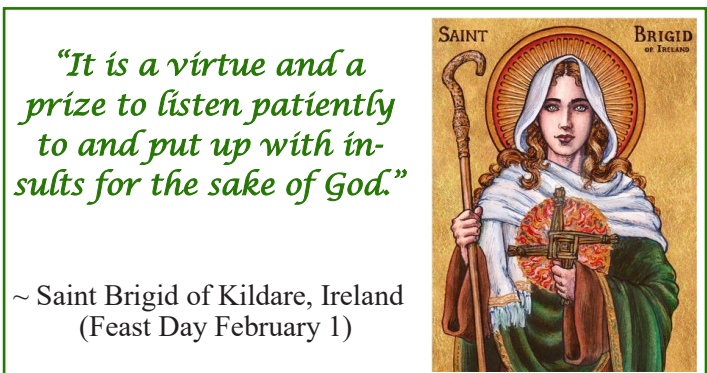
In 1997, Pope Saint John Paul instituted a day for women and men in consecrated life. This global celebration is attached to the Feast of the Presentation of the Lord on February 2. This Feast is also known as Candlemas Day; a day in which candles are blessed symbolizing Christ who is the light of the world. So, too, those in consecrated life are called to reflect the light of Jesus Christ to all peoples.

Pope Francis, Homily for the 24th World Day for Consecrated Life, February 1, 2020

This is what the eyes of consecrated men and women behold: the grace of God poured into their hands. The consecrated person is one who every day looks at himself or herself and says: "Everything is gift, all is grace."

2016 Papal Homily for 20th World Day for Consecrated Life

Consecrated men and women are called first and foremost to be men and women of encounter. Indeed, the vocation does not originate from a plan we have designed "on the drawing board", but from a grace of the Lord which touches us, through a life-changing encounter. —Pope Francis, 2016



St. John's YouTube and Facebook Livestream

Over the last month and a half we have been experiencing bandwidth drops on our parish network that have messed up our livestream and in some cases prevented us from streaming at all. We have been working with our tech support, and are making strides towards isolating the root problem. Throughout this process we are also exploring potential system upgrades and thus being very judicious to invest in what is best for now and for our parish's long term benefit. Due to all this, we will not be livestreaming as many of our Masses as before.

Thank you for your understanding and patience as we work through this.



**CIRCLE OF WOMEN, THURSDAY, February 3,
upstairs in Room 206/208 at 9:15 -11:30 pm**

We welcome women of all ages, together for fellowship, formation and prayer on Thursday, February 3rd. We are looking forward to welcoming back Cheri Quest and listening to her talk on, "Spiritual Direction." Childcare is available. Grab one of our brochures from the kiosks or watch your Flocknote for details. Any questions? Call Michelle (763.442.4936) or Carrie (612.275.2236). Hope to see you there!

**St. John the Baptist
Operating Revenue and Expenses
July 2021 to December 2021**

<u>6 Months Ending December 31:</u>	<u>6 Months Actual</u>		<u>6 Months</u>
	<u>2021-22</u>	<u>2020-21</u>	<u>Budget</u>
Sunday & Holy Day Collections	1,206,187	a. 1,172,423	1,227,722
School Tuition Revenue	847,748	b. 762,195	747,290
Other School Revenue	681,929	b. 444,159	487,200
Other Parish Revenue	133,192	141,603	123,028
Total Revenue	<u>2,869,056</u>	<u>2,520,380</u>	<u>2,585,240</u>
Salary & Benefits - Parish	661,488	c. 535,104	708,427
Salary & Benefits - School	1,073,385	d. 981,862	1,049,918
Facility & Operation Costs	291,444	255,736	270,156
School Operating Expenses	451,294	d. 342,686	339,738
Parish Ministry Expenses	85,068	63,585	118,513
Total Expenses	<u>2,562,679</u>	<u>2,178,973</u>	<u>2,486,752</u>
Revenue Minus Expense	<u>306,377</u>	<u>341,407</u>	<u>98,488</u>

The financial report above summarizes St. John's operating revenues and expenses for the first 6 months of the fiscal year with a comparison to the same period last year and to the year-to-date budget for the current fiscal year. Below are notes on the more significant variances, arranged with letters that correspond to letters in the table. For questions or more information, please contact Mark Dittman, Director of Business Operations, at dittmanm@stjohnnyb.org or 651-633-8333, ext. 1215.

Thank you for your generosity!

- a. Our parishioners remain committed to living out of a generous spirit. While slightly behind budget, Sunday Giving is up almost 3% over last year. Thank you!
- b. School Tuition Revenue and Other School Revenue are both up significantly due to further enrollment increases in our school, as well as in our preschool and daycare.
- c. Salary & Benefits - Parish remains below budget but is up over last year due primarily to certain staff additions and the impact of pandemic-driven furloughs of part-time staff in 2020-21.
- d. Both Salaries & Benefits - School and School Operating Expenses are up over last year and budget primarily due increased school enrollment.

While slightly behind the strong results we saw last year, Revenue Minus Expense remains comfortably ahead of budget. Overall, our financial condition remains good.

Please watch for quarterly financial reports like this one and monthly Sunday Giving reports during each quarter. Thank you again for your ongoing generosity and commitment to our core values!

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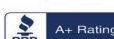
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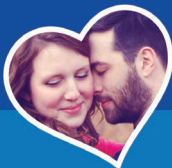
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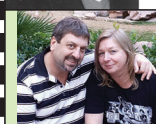


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