

May 1, 2022 Third Sunday of Easter

Bearing witness to Jesus Christ who is the Way, the Truth and the Life: GO. MAKE. TEACH. Our Core Values: a reliance on prayer, a willingness to grow, a generous spirit

Congratulations on your **Fírst Holy Communion!**

Mateo Alvarez Liam Anderson Mila Anderson Shawn Anderson Elizabeth Baingana Katelyn Bauman Cooper Bauman *Rosie Beitz* Henry Bona Noah Brown Norah Campbell Edward Canfield Lincoln Cardinal Jack Carroll *Claire Cleary* Paige Cleary *Audrey Doherty* Wesley Feiker Maximus Folev Paul Gaughan Landry Grantz Oliver Guzik Alexis Hellendrung Emma Hendricks Brooklyn Higgins Anneliese Johnson Lukas Johnson



Hazel Kuiper Jackson Lach Caiden Lewicki Larsen Liddicoat Brecken May Molly McDonald Leo Meyer Liana Montes Ethan Nguyen Zara Paik Emma Parpart Julissa Pena Charles Peterson Harrison Pribbernow Anthony Puklich Abigail Puklich Ezekiel Reddy Jason Rewald Amelia Reverson Madelvn Richardson Jocelyn Schendel Derek Senogles Liliana Slabiak Camden Stori Cecilia Taylor Marlev Turnbull Cecilia Turner Paul Vareberg Graham Wahl Gannon Wahl Gabriel Walker Joshawa Weinacht Violet Wilson

<u>Week Focus:</u> Restored through Holy Communion

PARISH STAFF PASTORAL MINISTRY Fr. Paul Shovelain, Pastor Deacon Rod Palmer Deacon Gary Schneider Deacon John Belian Mary Kohlhaas, Pastoral Care Coordinator WORSHIP Lee Treml, Director of Worship Andy Case, Children's Choir Director Lori Vosejpka, Director of Contemporary Enser	651-633-8333 ext.1214 VM 1298 VM 1288 ext. 1239 ext. 1229 651-633-8333 ext. 1212 ext. 1124
	v247@msn.com oss@gmail.com
OFFICE OF DISCIPLESHIP AND MISSION Jessica Balzarini, Director of Parish Life Jen Livermont, Coordinator of Discipleship for	
Deacon Michael Lane, Coordinator of Sacrame Jill Fink, Coordinator of Discipleship for Adults Jodie Wolla, Administrative Assistant	ext. 1234 nts ext. 1219 ext. 1280 ext. 1211
YOUTH MINISTRY Mikayla Anderson cell 651-529-0526 ok to txt	651-633-1540 t ext. 1218
SCHOOL & PRESCHOOL (PreK - 8) Ann Laird, Principal Joy Thienes, Administrative Assistant Michelle Barsness, Marketing/Enrollment	651-633-1522 ext. 1117 ext. 1118 ext. 1114
ADMINISTRATION Mark Dittman, Director of Business Operations Teri Shea, Office & Facilities Manager Michelle Chock, Accountant Maureen Owusu, Parish Bookkeeper Rita Arndorfer, Volunteer Coordinator Mary May, Development Associate Patrick Hinnenkamp, Director of Maintenance Melissa Berg, Hospitality Coordinator Joseph Huebl, Communications Coordinator Micki Hall, Receptionist/Executive Assistant	651-633-8333 ext. 1215 ext. 1237 ext. 1224 ext. 1255 ext. 1220 ext. 1253 ext. 1203 ext. 1203 ext. 1227 ext. 1217 ext. 1210
PARISH OFFICE HOURSMonday8 AM - 8 PMTuesday8 AM - 8 PMWednesday8 AM - 8 PMThursday8 AM - 8 PMFriday8 AM - 7 PMSaturday9 AM - 5:30 PMSunday8 AM - 5:30 PM	

Church Nursery: We offer year-round nursery during both the 8:30am and 10:30am Sunday Masses for children ages 1-3. Children play with caring staff while you are able to fully participate in Mass.

Stay Connected:

LIKE OR FOLLOW US on FACEBOOK

https://www.facebook.com/SJBNewBrighton/

Follow us on Instagram: @stjohnnyb_church Subscribe to our YouTube Channel https://bit.ly/3n9WnGQ

EMAIL: sjb@stjohnnyb.org

Visit our website: www.stjohnnb.com

Archdiocese's Victim/Survivor Assistance Program 651-291-4497 24 hours a day, 7 days a week

SCHEDULE OF EVENTS

Monday, May 2, 2022 8:00 AM Rosary ~ Church 8:00 AM Confessions ~ Confessionals 8:30 AM Mass (Betty Pollard + and Maria Trinh +) Church ~ Fr. Paul 9:00 AM Divine Mercy Chaplet ~ Church 3:00 PM Litany of Restoration ~ Facebook 7:00 PM Baptism Class ~ 206 7:00 PM RCIA Class ~ 211 Tuesday, May 3, 2022 8:00 AM Rosary ~ Church 8:00 AM Confessions ~ Confessionals 8:30 AM Mass (Ruth Moore + and Mark Jaworski +) Church ~ Fr. Paul 9:30 AM Kidz Closet ~ 203 1:00 PM Caregivers Support Group ~ 204 3:00 PM Litany of Restoration ~ Facebook 5:30 PM Arts and Environment ~ 204 6:30 PM NET Prayer Event ~ Church 7:00 PM St. Vincent de Paul Society ~ 210 Wednesday, May 4, 2022 8:00 AM Confessions ~ Confessionals 8:30 AM Mass (Lloyd Moore +) Church ~ Fr. Paul 9:00 AM Blood Pressure Checks ~ St. Therese 9:30 AM Faithfully Fit ~ 210 3:00 PM Litany of Restoration ~ Facebook 5:00 PM Confessions ~ Confessionals 5:30 PM Mass (Loretta & Gene Witkowski and Roy & Rose Weimar +) Church ~ Fr. Jaspers 6:00 PM Family Formation ~ St. Joseph Hall 7:00 PM Adult Choir~ LL 101 8:00 PM Senior High Youth Group ~ LL 106 Thursday, May 5, 2022 6:30 AM Men's Fellowship ~ St. Joseph Hall 8:00 AM Rosary ~ Church 8:00 AM Confessions ~ Confessionals 8:30 AM Mass (Al Rosinski + and Helen Marie Sullivan +) Church ~ Fr. Paul 2:00 PM SJB Young at Heart Senior Group ~ 210 2:30 PM Middle School Open Youth Room ~ LL 106 3:00 PM Litany of Restoration ~ Facebook 6:30 PM Growing Through Loss 6:30 PM Introduction to Spiritual Exercises ~ Library Friday, May 6, 2022 8:00 AM Rosary ~ Church 8:00 AM Confessions ~ Confessionals 8:30 AM Mass (Al Rosinski + and Marie & Michael Ruhland +) Church ~ Fr. Jaspers 9:30 AM Legion of Mary ~ 204 3:00 PM Litany of Restoration ~ Facebook 7:00 PM NET Team Farewell Bonfire (Youth and Families Welcome) ~ West Parking Lot Saturday, May 7, 2022 7:00 AM Mother's Day Flower Sale ~ St. Paul Plaza 9:00 AM SVDP Spring Clothing Drive ~ West Parking Lot 10:00 AM NET: Open Team Prayer ~ Chapel of the Angels 3:00 PM Litany of Restoration ~ Facebook 3:15 PM Confessions ~ Confessionals 4:30 PM Mass with First Communion (Bud & Bettie Gormally + and Rebecca Valverde) Church ~ Fr. Paul 4th Sunday of Easter, May 8, 2022 Mother's Day 7:00 AM Mother's Day Flower Sale ~ St. Paul Plaza 8:30 AM Mass (Jim Verbrugge and Joseph Nguyen +) Church ~ Fr. Paul 10:30 AM Mass (Dale Dufault +) Church ~ Fr. Paul 3:00 PM Litany of Restoration ~ Facebook 5:00 PM Confessions ~ Confessionals 5:30 PM Mass (Al Rosinski +) Church ~ Fr. Jaspers

From the Pastor: Father Paul Shovelain



"Cast the net over the right side of the boat and you will find something." ~ John 21:6

As a parish, we work with parents to form their children in the faith. This task is extremely difficult in our culture that is becoming increasingly secular and relativistic. Society worships actors, musicians, and athletes while promoting ideologies that are anti-Christian. These influences work against what Catholic parents try to do in the home, and it can be frustrating.

In response to that, here at SJB, we desire and strive to create a culture that is guided by the teachings of our Catholic faith. We are blessed to have hundreds of people come through our doors every day, and the culture that we sustain here, influences those people. We desire to have the culture of an inviting environment, as well as offer both vast formation opportunities and generous outreach. In doing so, we live out our mission of "Bearing witness to Jesus Christ, who is the Way, the Truth, and the Life: GO. MAKE. TEACH."

With the growth in our preschool, as well as the variety of faith backgrounds that those students come from, I desire to provide our students with an opportunity to encounter the beauty of our Catholic faith. To fulfill that desire, I have asked St. John the Baptist Faithful Beginnings Preschool to begin Catechesis of the Good Shepherd, where we will teach our youngest students about God, His love for us and that love revealed to us in the Mass. I have heard very good things from my sister about the program. My niece grew tremendously in her love for the Lord and her understanding of the faith through the program. I am excited about this opportunity, as I hope it will strengthen our Christ-centered culture, as well as draw more students and families into the faith. Here is the announcement from our school principal, Ann Laird.

"St. John the Baptist Catholic Parish and School is excited to announce the addition of a new program to our early childhood classes in our parish and preschool. Catechesis of the Good Shepherd is a hands-on Montessori program focusing on Sacred Scripture and Liturgy, allowing the children to hear, ponder and celebrate the mysteries of the Catholic faith and grow in their relationship with Jesus. Children learn in a room, called an Atrium, that has been specifically designed and set apart for them. We will be opening our Atrium this spring and begin full classes with our preschool in the fall. Also, we are excited to announce that Bri McCaffrey, a parishioner, school parent, and CGS trained catechist, will be our program coordinator. Look for more communications coming soon about the program, Atrium, and how you can volunteer."

We plan to grow the program beyond the school, so that all parish families can benefit from this amazing program. Please pray for Bri and all those working on this initiative, as I believe it will bear great fruit in our community.

Congratulations to all our First Communicants this weekend! I am proud of each one of them. Their love for the Lord is contagious, and I am grateful for their parents' yes to forming their children in our beautiful Catholic faith. Please pray for them; that the graces they receive this weekend would continue to be nurtured and grow in their hearts, as they live in communion with the Lord and His Church.

As the Father loves me, so I also love you! Father Paul Shovelain

Restored through Holy Communion

SAVE THE DATE

Thanks Mom for Life

Honor your Mom or Grandma with flowers on Mother's Day. Beautiful small plants, as well as orchid corsages, from St. John's Respect Life committee will be sold at Masses on May 7 and 8. Shop early, as supplies are limited.



Young at Heart Seniors Group

If you are a senior citizen and are looking for some activity in your life you can join us on every 1st Thursday of the month. This month, YOU are invited to join us for a games afternoon from 2:00-4:00 pm on Thursday, May 5 in Room 210. Bring games you enjoy or take your chances on what we will have available for you! Bring a friend, bring a snack if you like, and be prepared to have fun and meet some great people! Come for the whole 2 hours or for as long as you can.

Contact Mary at 763.242.4229 or 651.633.8333 x1229 with comments or questions. See you soon!

SVDP Spring Clothing Drive Saturday, May 7, in the East Parking Lot from 9 am to noon.

Run with Father Paul!

Hello fellow runners! Hope you had a wonderful Easter week! Time to get out there and run off the extra Easter pounds :) Join me in supporting Abria, a great pro-life pregnancy center, and enjoy a good competitive race!

Come join my team in the upcoming Abria *Life is Wonder-ful Run 2022* on May 7, 2022.

Here is the Race Day information!



Race Day Schedule: 9:00 am 10K Run (chip-timed) 9:05 am 5K Run (chip-timed) 9:10 am 5K Walk (not timed) 10:30 am Kids Dash for 11 and under

For more information and/or to sign up, follow this link or search on our website for "Run with Father Paul." Hope to see you on May 7!

Run with Father Paul! • St. John the Baptist Catholic Church (stjohnnb.com)

Remembering a Loved One

St. John the Baptist was given a special gift in memory of Julie Hammer, who passed away a few years ago at the young age of 45, after courageously battling ovarian cancer. Thanks to Julie's generous, devoted family, we now have a Pastoral Care Endowment to assure our parish's ongoing, perpetual support of the elderly, sick, and homebound.

Have you wondered how you might honor a loved one? One option is to make an endowment fund gift. Your gift to an endowment fund sustains a special mission here at our parish for years to come! St. John the Baptist currently has five endowment funds:

- Pastoral Care, created in memory of Julie Hammer supports pastoral outreach ministries
- Tuition Assistance scholarship support for St. John the Baptist School
- General Operations annual support for needs of the parish
- Capital purchases and/or improvements for capital projects
- St. John the Baptist Cemetery maintenance and upkeep of the parish cemetery



If you would like to discuss a gift to one of these endowment funds in memory of a loved one, or make another type of memorial gift, please contact Mary May in the parish office.

Thank you and may God bless you!

Julie Hammer's wishes in her own words to her family:

"I don't know why this cancer had to happen to me, but I know I will be in heaven and waiting for all of you. In the meantime, take care of each other, help each oth-er, and love each other just as I love all of you."

St. John's Newly Baptized Through water and the word you have become a child of God and are sealed as Christ's own forever.

> Lily Katherine Cisneros Parents: Matthew and Amy Cisneros

> **Cullen Robert Cisneros** Parents: Matthew and Amy Cisneros

> Geneva Anne Post Parents: Nicholas and Kimberly Post

Skye Rose Enyart Parents: Blake and Ashton Enyart

Joseph Scott Larson Parents: Zachary and Maria Larson



RCIC

Easter Sacraments Congratulations!

Congratulations to our youth enrolled in our RCIC program who celebrated sacraments on Sunday, April 24 at the 10:30 am Mass. Nine of our students received their First Holy Communion and two children were baptized. Candidates are pictured with our pastor, Fr. Paul Shovelain. For more information on the RCIC program contact Jill Fink, Coordinator of Adult Discipleship.



PERPETUAL ADORATION

"God withholds what you are not ready for. He wants you to have a lively desire for His greatest gifts. All of which is to say, pray always and do not lose heart." St Augustine

Pray in the adoration chapel during a scheduled weekly hour. These are open hours that need to be filled: Monday midnight, 2am; Thursday 3am; Friday 2am; Saturday 1am, 5am.

Prayer partners are needed Tuesday noon and 10pm, and Friday 1pm.

For more information and to sign up call Kathy 763-464 -3985 or Mark 651-245-6493.

PLEASE PRAY FOR...

Those who have entered eternal life: Jo Ellen Cummins, Al Cichoski Those who are ill:

Ed Robinson, Sadlovsky Family, Najbert Family, Sheehan Family, Shirley Lind, Cameron Santos, Patricia Roy, John Lundak, Dave Willette, Madi Rippy, Sydney Jo Rippy, Jesse McDonough, Daryl and Rose Stevens, Richard Adams, Geraldine and Greg Najbert, Gloria Hangartner, Sarah Miller, Emily Dahl, Theresa People, Josephine Schmidt, Erik Engebretson, Chris Natheos, Randy Vogland, Don Lumby, Alex Pearson, Thomas Jones, Jean Isacson, Fulton Francis Dobbs, Susan Welsh, Robert Cuddigan, Jenny Bruening, Annette Foreman, Mary Clare Farrell, Sawyer Anderson, Betsy Brown, Dee Olson, Jim Smith, Jerry Renk, Dale Phillips, Dennis Fox, Kathleen Schopf, Steve Lauinger, Charlotte Thrun, John Riedle, Poppy Craft, Annette Kirwan, Bonnie Norgren, Emma Lutsilili, Beverly Aplikowski, Mary Gormally, Georgianna Warden, Mary Spitzka, Michael Ferdelman, Shirley Hill, Cassie Cramer, Jon Clark, Donna Yenish, John Leibrich, Scott Lemke, Nella Pitzen, Marcy Eder, Doug Brekke, Philip Jarosz, Kay and Gary Mayer, Élaine Loscheider, Diana Goebel, Cindy Chase, Charles Heath, Danielle Pratt, Claire Kriz, Carol Esterley-Ruff Brownrigg, Brigit Voss, Brandon Boss, Cynthia Quass, Ning Mariano, The Viker Family, Robert Lauinger, Phyllis Norbeck and Jennifer Norbeck, Tom Pomeroy, Joseph Wutsch

If your name has been removed from this list and you would like to be prayed for, please call the parish office.

PRAYER LINE 651-633-1618/651-247-4202 Call with your prayer requests. Requests are confidential.

BIRTHRIGHT Caring help for pregnant women. (651) 646-7033 Saint Paul, (763) 757-0715 Coon Rapids

READINGS FOR THE WEEK

Monday: Acts 6:8-15; Ps 119:23-24, 26-27, 29-30; Jn 6:22-29 Tuesday: 1 Cor 15:1-8; Ps 19:2-5; Jn 14:6-14 Wednesday: Acts 8:1b-8; Ps 66:1-3a, 4-7a; Jn 6:35-40 Thursday: Acts 8:26-40; Ps 66:8-9, 16-17, 20; Jn 6:44-51 Friday: Acts 9:1-20; Ps 117:1bc, 2; Jn 6:52-59 Saturday: Acts 9:31-42; Ps 116:12-17; Jn 6:60-69 Sunday: Acts 13:14, 43-52; Ps 100:1-3, 5; Rv 7:9, 14b-17; Jn 10:27-30

May

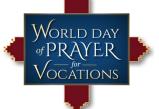
Family Formation

Wednesday, May 4 6:30pm St. Joseph Hall

The Trinity: Now, That's a Mystery



Jessica Balzarini, Director of Parish Life will present to the parents on the mystery of the Trinity - one God in three persons and how we are invited to share in this life of divine love.



World Day of Prayer for Vocations will be observed on Sunday, May 8, the Fourth Sunday of Easter, also called Good Shepherd Sunday because of the Gospel readings. This year it also falls on Mother's Day. How appropriate is this. The purpose of this day is to publicly fulfill the Lord's instruction to, "Pray the Lord of the harvest to send laborers into his harvest" (Mt 9:38; Lk 10:2). Please pray that young men and women hear and respond generously to the Lord's call to the priesthood, diaconate, religious life, and holy marriages.

St. John's Respect Life

We are a group of men and women who have been faithfully meeting for over 40 years at St. John's. In a society that glorifies violence, we reject its solutions to problem pregnancies and terminal illness. In a humane, civilized society, we believe that caring for and helping expectant mothers is a non-violent option to abortion, as hospice is a caring option to euthanasia.

Our Mission:

By our prayers and works, we strive to open hearts and minds to the sanctity of human life from conception to natural death. Our particular focus is to work to eliminate abortion and euthanasia.

Volunteer Opportunities:

St. John's Maternity/Baby Closet Mother's Day Corsage Project Fall Fest Culver's Custard Stand Baby Bush – each June Archdiocese January "March for Life" Educating parish youth on Respect Life Issues 40 Days for Life prayer service (October) Support Prolife Pregnancy Centers

Meetings - We meet on the 4th Tuesday of most months at 6:30 pm. Please join us!

Please pray daily for our leaders in Church and government. And keep the Supreme Court Justices in your prayers, as they deal with important issues of life, family and liberty. Pray for them by name:

- Chief Justice John Roberts
- Justice Clarence Thomas
- Justice Stephen Breyer
- Justice Samuel Alito
- Justice Sonia Sotomayor
- Justice Elena Kagan
- Justice Neil Gorsuch
- Justice Brett Kavanaugh
- Justice Amy Coney Barrett

NET TEAM

Night of Worship

Join the NET Team on May 3 from 6:30 - 8:30 pm in the Main Church for an extended evening of song, praise, and Eucharistic Adoration! Intercessory prayer teams will also be available. Everyone, of all ages, is welcome to come glorify the Lord with us!

Saturday Praise and Worship

Start your weekend off right with PRAISE! Join the NET Team in the Chapel of the Angels every Saturday @ 10:00 - 11:00 am for praise & worship, complete with live music and themes and exhortations inspired by Scripture. The doors are wide open, so come on in!

Farewell Bonfire

Youth and families, be sure to join the NET Team for one last hurrah! On Friday, May 6, from 7:00 pm to 9:00 pm in the west parking lot, the NET Team will be hosting a fun bonfire night! It will be one of the last chances you will have to see and hang out with the NET Team, so make a point to come out for a night of fellowship and faith! It will be a great opportunity to share some stories and highlights of your favorite moments and experiences from their several months of ministry with us at St. John the Baptist Catholic Church!





Thursday Morning 6:30 - 8:00 am April 28 – June 2, 2022 Parousia – The Bible & The Mass DVD Series by Dr Scott Hahn

Where do we find the Mass in the Bible? What is the relationship between the two? In ten beautifully produced lessons, Parousia: The Bible and the Mass answers these questions and more. In the latest video Bible study from the St. Paul Center, discover why the liturgy is a major theme that runs through the entire Bible, from Genesis to the Book of Revelation. We will not only look to the Law, the Prophets, and life and teachings of Jesus, we'll also lean on the Doctors of the Church to enhance our understanding of the Mass. We'll see how the New Testament is concealed in the Old, the Old is revealed in the New, and why both point directly to the Mass, the sign of the New Covenant.

Join host Scott Hahn to uncover how and why all of God's action, in creation and redemption, is ordered to the Mass.

Come for the donuts, stay for the truth!! Questions, call Dave @ 612-616-4013

Legion of Mary

We meet every Friday at 9:30 am in Room 204 at St. John the Baptist Church. We welcome every fellow Catholic and would love to have you join us!



Caregivers Support Group

If you are the primary caregiver for a loved one, you need care too. Plan to join other caregivers to relax and share and decompress on Tuesday, May 3, from 1:00-2:30 pm in Room 204. We want to support you, pray for you, listen to you and share the load. It is always easier to go back again once you have had a break! Let us be that break.

If you have any concerns or questions, please contact Mary Kohlhaas at 651.633.8333 x1229 or 763.242.4229 or kohlhaasm@stjohnnyb.org. We hope to see you Tuesday!

When you remember St. John the Baptist in your will or estate plan, you receive the spiritual benefits of membership in St. John the Baptist Legacy Society. Learn more by contacting Mary May in the parish office. at 651-633-8333, x1253



Save the date for Watchmen

All Men are Welcome!

The Next Catholic Watchmen Night is Thursday, May 12, from 6:30 - 9:00 pm in St. Joseph Hall Father Paul speak about being "Restored through Sabbatical"

Memorial Day Commemorative Event

Date: May 30, 2022 10:00 A.M. to Noon

What: Memorial Day Parade and Cemetery Commemorative Event to remember and honor all those who served their country.

Where: Parade begins at New Brighton City Hall (Begins 10:00 am)

Travels 8th Street to 8th Avenue to 7th Street to Cemetery

Introductory Course on the Spiritual Exercises of St. Ignatius of Loyola

April 21, 28, May 5, 12, 19, 26, June 2, 9, 16 6:30 - 8:00 pm SJB Library

You are invited to participate in a course of praver for spiritual growth, based on the Spiritual Exercises of St. Ignatius of Loyola. The nine-week course is designed to help you deepen your prayer life and deepen your relationship with the Lord through personal prayer (1/2 hour daily on your own) and a weekly group-sharing experience on nine consecutive Thursday nights. A "Come and See" and registration night was held on April 21 at 6:30 pm in the Parish Library. There will be a preliminary phone interview to prepare students for the course. The final class will be Thursday, June 16. Pre-register by calling certified Spiritual Director, Megan Kruger at 651emailing intentionaldisci-307-6060 or by ple@outlook.com Space is limited and no registrations will be accepted after the first night. The course is currently \$90/person (only \$9/week), which includes course materials, in-person instruction, room rental and one individual spiritual direction session. To allow all persons to enter into this experience, full and partial scholarships are available on a need basis.

> All announcements are due by 12 noon on Thursday for inclusion in the weekend pulpit announcements.

Find Father!

Everyone, hidden somewhere in this bulletin are **two** pictures of Fr. Jaspers. If you can find it; you win a prize! All you have to do is bring your bulletin to Joseph Huebl, Communications Coordinator at SJB, and show him the picture for your choice of a saint holy card! Joseph is in the parish office weekdays 8:30 am to 4:30 pm. Please stop by any time in that window to claim your prize!

The bulletin deadline is 12:00 noon on Thursday, <u>10 days be-</u> <u>fore</u> the Sunday publication date. Space is very limited. <i>Thank you for your cooperation. Send requests to: sjb@stjohnnyb.org "Even on the cross He did not hide Himself from sight; rather, He made all creation witness to the presence of its Maker."

~ Saint Athanasius of Alexandria Doctor of the Catholic Church (Feast Day May 2)



St. John the Baptist Operating Revenue and Expenses July 2021 to March 2022

	9 Months Actual		9 Months	
9 Months Ending December 31:	<u>2021-22</u>		2020-21	<u>Budget</u>
Sunday & Holy Day Collections	1,728,387	a.	1,684,882	1,764,501
School Tuition Revenue	1,356,396	b.	1,228,845	1,204,815
Other School Revenue	965,318	b.	648,284	695,180
Other Parish Revenue	208,638		220,899	184,244
Total Revenue	4,258,739	_	3,782,910	3,848,740
Salary & Benefits - Parish	998,806	c.	821,054	1,071,835
Salary & Benefits - School	1,667,549	d.	1,549,267	1,649,671
Facility & Operation Costs	457,269		401,374	413,145
School Operating Expenses	693 <i>,</i> 288	d.	525,530	524,492
Parish Ministry Expenses	127,166		91,751	166,610
Total Expenses	3,944,078		3,388,975	3,825,752
Revenue Minus Expense	314,661	_	393,935	22,988

The financial report above summarizes St. John's operating revenues and expenses for the first 9 months of the fiscal year with a comparison to the same period last year and to the year-to-date budget for the current fiscal year. Below are notes on the more significant variances, arranged with letters that correspond to letters in the table. For questions or more information, please contact Mark Dittman, Director of Business Operations, at dittmanm@stjohnnyb.org or 651-633-8333, ext. 1215.

Thank you for your generosity!

a. Our parishioners remain committed to living out of a generous spirit. While slightly behind budget, Sunday Giving is up almost 3% over last year. Thank you!

b. School Tuition Revenue and Other School Revenue are both up significantly due to further enrollment increases in our school, as well as in our preschool and daycare.

c. Salary & Benefits - Parish remains below budget, but is up over last year due primarily to certain staff additions and the impact of pandemic-driven furloughs of part-time staff in 2020-21.

d. Both Salaries & Benefits - School and School Operating Expenses are up over last year and budget primarily due increased school enrollment.

While slightly behind the strong results we saw last year, Revenue Minus Expense remains comfortably ahead of budget. Overall, our financial condition remains good.

The next report you see will be a fiscal-year end report in late summer. Thank you again for your ongoing generosity and commitment to our core values!



009505 St John the Baptist Church (B)

www.jspaluch.com

For Ads: J.S. Paluch Co., Inc. 1-800-566-6170



009505 St John the Baptist Church (A)

For Ads: J.S. Paluch Co., Inc. 1-800-566-6170