

St. John the Baptist Catholic Church

Finance Commission

Meeting Minutes

October 17, 2023

1. Opening prayer - Robin
2. Question/theme for the evening: Given that October is devoted to the Holy Rosary, please share how praying the rosary has impacted your life. Praying the Holy Rosary allows us to stay calm and more focused.
3. Report from last PLC meeting. Nothing to report.
4. Standing Business
 - a. Q1 financials and the Sunday Giving trend were reviewed and discussed. Sunday Giving continues to be ahead of budget.
 - b. Goals will continue to be reviewed. The 3-year forecast will be reviewed at the January meeting, before budget planning.
5. New Business
 - a. Tuition agreement draft was reviewed. The School Commission is also reviewing. The plan is for the new agreement to go into effect this next school year. The Finance Commission is supportive of the proposed draft.
 - b. All Saints Day Party – We will not have a table as most are already committed to other tables.
 - c. Updates
 - a. PayPal/Venmo has been investigated by Mark. The commission is hesitant to go forward until we learn more information. We have the concern that it has to be tied to one individual and not just the church.
 - b. APFR will be sent in on time and the summary page will be available for signatures.
6. Closing prayer - Robin
7. Adjournment

Present	Not Present
Kelly B	Melissa S
Dan B	Marian B
Jim M	Joe M
Robin P	Pat C
Dave T	
Mark D	
Michelle C	

