

St. John the Baptist Catholic Church

Development Commission October 2023 Meeting Agenda

October 17, 2023

1. Opening prayer

2. Question/theme for the evening

*How praying the rosary has impacted your life

3. Report from last PLC meeting – Don Grant

*Steve will report after meeting

*Mark will report in December

4. Old Business – Mary May

a. Goals Workbook

*Reviewed goals with no updates made

*Endowments brochure will be updated

*More discussion to come on our vision. Suggested to create more of a feeling of engagement by being intentional of a person's time and talent. PDC would like to work more with other commissions like the Discipleship commission to emphasize this idea

*Share with others the ways to give, other than financial gifts

*Share the idea of prayer, time and talent offering after the capital campaign

b. Legacy Society metrics

*116 households have included St. John Baptist Church and School in their estate plans

*Prior to study, 3.3M had been identified, with an additional \$150,000 shared after the study

*Planned Giving seminar is planned on being offered in the fall of 2024

*Suggested that school parents be approached to attend

5. New Business

a. Capital Campaign update

*Announced that \$614,000 has been pledged, with \$197,700 included from the 2022-2023 budget surplus

*Steier has provided a significant amount of information about capacity and propensity to give

*Goal: receive 2.5M in pledges by November 11

*Pledges received so far have been from campaign leadership, a school parent house gathering, and Father Paul's personal meetings with prospective donors.

*One more house gathering and two at the rectory are currently being planned

*Letters will be signed by Father Paul with a recommended gift range and will be sent November 13 and November 14. There will be an announcement of letters being sent in the mail from Father Paul at weekend Masses November 11 and 12.

*Video was shown in draft form – suggestion to include children in future videos

*Idea around "Why We Pledge" is still being reviewed

*Suggestion to display a big piece of blank paper for parishioners to write their reasons

*Refinishing of the church pews has been added back into what funding will include. The original quote was much higher than a more recent local company quote. They will be able to refinish without moving the pews. A suggestion of selling/renting out pews as a fundraiser was made.

*Acoustic treatment will be added after the ceiling has been scraped.

Present	Not Present
Ken	Gene
Bob	
Don	
Mark	
Steve	
Janet	
Fran	
Mary	

Case Statement in process

- Volunteer recruitment

*Captains have been recruited and given to the campaign

*Committee members are proving harder to recruit. Some captains are new to St. John's so they don't have established relationships with parishioners.

*400 potential contributors will be divided between committee members to help with follow up of personalized letters. We need to have a plan if letters are lost or discarded.

*The number of personal calls by volunteers is critical

b. Other Development goals/activities

- Endowment draws - \$4K for cremated remains burial

*Eight families participated in an early afternoon service and the ceremony created closure.

*A marker will be in place before winter.

- Venmo/Paypal update

*Mark Dittman is working with the finance committee to set up Venmo/PayPal options for electronic giving and offering the choice of participants to pay for credit card fees of each electronic gift

- Hospitality weekend for PDC

*PDC will be hosts for hospitality the weekend of November 11/12

- All Saints Party

*All Saints Party will be Wednesday, October 25th with trick or treating from 6:15pm – 7:30pm. Ken, Mark and Bob volunteered to help with the PDC table

6. PLC Recommendation Form

- Yes
- No
- Recommendation summary. Form forwarded to _____.

7. PLC Report – 3-5 items

- Goals workbook is still in progress with work being more defined and the goals more measurable
- Legacy metrics
- PDC will be hosting hospitality the weekend of November 11 and 12.
- X (optional)
- X (optional)

8. Closing prayer

9. Adjournment

