St. John the Baptist Catholic Church

Development Commission January 2024 Meeting Agenda

January 16, 2024

- 1. Intro's
- 2. Opening prayer Special intentions Led by Greg
- 3. Intro's
- 4. Welcome PLC guest Greg Beyer and Steier Group campaign manager Adam Stolpestad
- 5. Question/theme for the evening Led by Bob

Have you participated in a small group before and what did you enjoy most about it?

- *Meeting new people
- *Individuals are interested in being there
- *Receive different thoughts on the scriptures
- 3. Report from last PLC meeting (Mark)
- *Nothing of note to report
- *Steve will report to PLC after meeting
- 4. Old Business Mary May
 - a. Capital Campaign update
 - Pledged amount to date
- *\$4.1 million raised if matching gifts are included
- *Major gifts are close to goal
 - Matching Gift
- *\$76,000 of the \$200,000 match is still available
- *60,000 already given through corporate matching funds
 - School families
 - Phonathon
- *Goal of 500 parishioners will be called
- *First round of calls to 396 "Parish Visit" prospects went well with little questions about projects
- *Parishioners were appreciative of the calls
 - Commitment Weekend
- *January 20 and 21 will include an invitation to parishioners to consider giving a pledge
- *A table will be set with more information
- *Volunteers are needed between masses to resupply survey cards and pencils and to be at the information table
 - Post-campaign
 - i. Communication on projects
- *Need to communicate our needs and how to pledge after our main letter and inform about the projects through bulletins, school parent bulletins, pledge forms
- *Post a plan of project update progress (thermometer) with a visual timeline and who is responsible for each project

Present	Not Present
Steve	Fran
Gene	Ken
Janet	
Mark	
Don	
Bob	
Mary	
Adam	
Greg	

*Remind parishioners that matching is still an option and to inquire if matching gifts are available through their workplaces

ii. Pledge payments

- *Letters and statements and reports to run are available through Steier to us to track and manage future collections of pledges
- *A redemption rate of 96% on collections is good; if it falls below 93% we should contact Adam

iii. Contingencies

- *A report to leadership will be presented February 1st
- *Solicitation will still happen after February 1st to those who haven't given
- *Construction will be done with the least nuisance to parishioners. Communication should be spread two weeks before any project is started
- *Communication creates anticipation and support for the project
 - b. Vision for Development
- *Ask Father Paul where he wants St. John's to be in the future
- *If we present a strong plan to Father with a structure and examples and he can take the lead
- *What is our strategy after our campaign to move forward and into our core commitment next fall
- *Need to turn a vision into strategy
- *PDC will work on creating a plan and strategies to bring forward to the PLC
- *We benefit more when we collaborate with the school and other commissions
- *Will bring a framework to the PDC March meeting, work on plan in March/April and have a full plan ready for PLC by June meeting
 - c. Legacy Society (metrics/other updates)
- *Was notified of a gift earlier today
 - d. Endowments
- *Will have a more formal report including 6 endowments at our next meeting
 - e. Visitor envelopes and QR codes
- 5. New Business
 - a. New members*
- *New members are needed
- *Recommended to approach small group leaders to join
 - b. Other Development goals/activities

6. PLC	Recommendation Form
a.	Yes
b.	No
c.	Recommendation summary. Form forwarded to

7. PLC Report -3-5 items

- a. Communicate on who is in charge for project areasb. Time/Talent/Treasure planning after capital campaign

c.

8. Closing prayer

9. Adjournment

*Commission member terms:

Last	First	Term ends	Term 1/2
Davis	Fran	June 2024	Term 2
Delaune	Gene	June 2024	Term 2
Ehling	Ken	June 2025	Term 1
Gabler	Bob	June 2025	Term 2
Glaser	Janet	June 2024	Term 1
Grant	Don	June 2024	Term 1
Hammer	Mark	June 2025	Term 2
Maus	Steve	June 2026	Term 1

