

Bearing witness to Jesus Christ who is the Way, the Truth and the Life: GO. MAKE. TEACH.  
Our Core Values: a reliance on prayer, a willingness to grow, a generous spirit

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**FALLFEST**

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WEALTH STRATEGIES



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## Parish Staff

**PASTORAL MINISTRY** 651-633-8333  
Fr. Paul Shovelain, Pastor ext. 1214  
Fr. Derek Gilde, Parochial Vicar ext. 1213  
Deacon Rod Palmer VM 1298  
Deacon Gary Schneider VM 1288  
Mary Kohlhaas, Pastoral Care Coordinator ext. 1229  
Andy Renier, Seminarian ext. 1276

**WORSHIP** 651-633-8333  
Lee Trembl, Director of Worship and Liturgy ext. 1212  
Margaret Harmon, Liturgical Admin. Assistant ext. 1279  
Abe Gross, Director of SPO/Ignite Group  
[abrahamjohnngross@gmail.com](mailto:abrahamjohnngross@gmail.com)  
Nadège Kreitzman, Children's Choir Director  
[kreitzmann@stjohnnyb.org](mailto:kreitzmann@stjohnnyb.org)

**OFFICE OF DISCIPLESHIP AND MISSION** 651-633-8333  
Jill Fink, Director of Discipleship ext. 1280  
Jen Livermont, Coord. of Discipleship for Families ext. 1234  
Deacon Michael Lane, Coordinator of Sacraments ext. 1219  
Claire Brostrom, Coordinator of Evangelization ext. 1250  
Jodie Wolla, Administrative Assistant ext. 1211  
Chantell Durkes, Administrative Assistant ext. 1228  
Sarah Wilder, Youth Minister ext. 1254  
[wilders@stjohnnyb.org](mailto:wilders@stjohnnyb.org)  
Sarah Dehnbostel, Youth Ministry Assistant ext. 1218  
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**SCHOOL & PRESCHOOL (PreK - 8)** 651-633-1522  
Ann Laird, Principal ext. 1117  
Joy Thienes, Administrative Assistant ext. 1118  
Michelle Barsness, Marketing/Enrollment ext. 1114

**ADMINISTRATION** 651-633-8333  
Beth Robertson, Director of Business Operations ext. 1215  
Patrick Hinnenkamp, Director of Maintenance ext. 1203  
Mary May, Director of Development ext. 1253  
Teri Shea, Office & Facilities Manager ext. 1237  
Michelle Chock, Accountant ext. 1224  
Rita Arndorfer, Volunteer Coordinator ext. 1220  
Melissa Berg, Hospitality Coordinator ext. 1227  
Joseph Huebl, Coord. of Communications & Men's Ministry ext. 1217  
Trina Brinda, Parish Bookkeeper ext. 1255  
Claudia Ciesynski, Receptionist ext. 1210

### PARISH CENTER HOURS

Monday	8:00 AM - 8:00 PM
Tuesday	8:00 AM - 8:00 PM
Wednesday	8:00 AM - 8:00 PM
Thursday	8:00 AM - 8:00 PM
Friday	8:00 AM - 8:00 PM
Saturday	9:00 AM - 5:30 PM
Sunday	8:00 AM - 5:30 PM

**Church Nursery:** We offer year-round nursery during both the 8:30 am and 10:30 am Sunday Masses for children ages 1-3. Children play with caring staff while you are able to fully participate in Mass.

### Stay Connected:

Facebook: <https://www.facebook.com/SJBNewBrighton/>

Instagram: [@stjohnnyb\\_church](https://www.instagram.com/stjohnnyb_church)

YouTube: <https://bit.ly/3n9WnGQ>

EMAIL: [sjb@stjohnnyb.org](mailto:sjb@stjohnnyb.org)

Visit our website: [www.stjohnnb.com](http://www.stjohnnb.com)

Archdiocese's Victim/Survivor Assistance Program

651-291-4497 24 hours a day, 7 days a week

## Schedule of Events

### Monday, September 30, 2024

8:00 AM Rosary ~ Chapel of the Angels  
8:00 AM Confession ~ Confessionals  
8:30 AM Mass ~ Church ~ Fr. Derek  
9:00 AM Divine Mercy Chaplet ~ Chapel of the Angels  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook

### Tuesday, October 1, 2024

8:00 AM Rosary ~ Chapel of the Angels  
8:00 AM Confessions ~ Confessionals  
8:30 AM Mass ~ Church ~ Fr. Paul  
9:00 AM Sunday Scripture with Sister Clarinda ~ 210  
9:00 AM Kidz Closet ~ 203  
1:30 PM Caregivers Meeting ~ 204  
2:30 PM Middle School Open Youth Room ~ LL 106  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook  
7:00 PM Intercessory Prayer Ministry Meeting ~ 211  
7:00 PM St. Vincent de Paul Society Meeting ~ 210

### Wednesday, October 2, 2024

8:00 AM Rosary ~ Chapel of the Angels  
8:00 AM Confessions ~ Confessionals  
8:30 AM School Mass ~ Church ~ Fr. Paul  
9:30 AM Sister Clarinda's Fall Scripture Study ~ 206/208  
9:30 AM Faithfully Fit ~ 210  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook  
5:00 PM Confessions ~ Confessionals  
5:30 PM Mass ~ Chapel of the Angels ~ Fr. Derek  
6:00 PM Family Formation ~ St. Joseph Hall (Dinner at 5:30 pm)  
6:00 PM Bible Study/Middle School Faith Formation ~ LL 106  
7:00 PM Choir Rehearsal ~ LL 101  
8:00 PM High School D-Group ~ LL 106

### Thursday, October 3, 2024

6:30 AM Men's Fellowship ~ 206/208  
8:00 AM Rosary ~ Chapel of the Angels  
8:00 AM Confessions ~ Confessionals  
8:30 AM Mass ~ Church ~ Fr. Paul  
9:15 AM Circle of Women ~ 206/208  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook  
2:00 PM Young at Heart ~ 210  
6:30 PM Living Faithful Citizenship Talk by Jason Adkins  
~ St. Joseph Hall  
7:00 PM OCIA Class ~ 206/208

### Friday, October 4, 2024

8:00 AM Rosary ~ Chapel of the Angels  
8:00 AM Confessions ~ Confessionals  
8:30 AM Mass ~ Church ~ Fr. Paul  
9:30 AM Legion of Mary ~ 204  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook  
7:00 PM Animal Blessing ~ St. Paul Plaza

### Saturday, October 5, 2024

**St. Vincent de Paul Clothing Drive**  
8:00 AM School Marathon for Non-Public Education ~ Off Site  
2:00 PM Wedding (Huerta-Ortiz/Peterson) ~ Church  
2:00 PM Young Adult Trivia ~ 206/208  
3:00 PM Transformed by the Eucharist Devotion ~ Facebook  
3:15 PM Confessions ~ Confessionals  
4:30 PM Anticipated Mass ~ Church ~ Fr. Paul

### Sunday, October 6, 2024

**St. Vincent de Paul Clothing Drive**  
8:30 AM Mass ~ Church ~ Fr. Derek  
8:30 AM Sunday School ~ School Classrooms  
8:30 AM Sunday Nursery ~ Nursery  
10:30 AM Mass ~ Church ~ Fr. Paul  
10:30 AM Sunday School ~ School Classrooms  
10:30 AM Sunday Nursery ~ Nursery  
4:45 PM Transformed by the Eucharist Devotion ~ Facebook  
5:00 PM Confessions ~ Confessionals  
5:30 PM Mass ~ Church ~ Fr. Derek  
7:00 PM Confirmation Preparation (Parents Attend) ~ St. Joseph Hall



## From the Pastor: Father Paul Shovelain

We want to celebrate you! Thank you for your presence in our community! We are glad to have you here. Jesus Christ came to call all people into relationship with God our Father and we are grateful to live in relationship with you. We have a lot to celebrate!

**This past summer I invited you to rely on prayer for our workers, as well as those who have come before us and those who will follow after.** Thank you for praying for the workers on our projects as they were kept safe. We have had 7 baptisms this past month and they will be able to encounter the living God here because of your sacrifices and prayers. I'm also excited to share that we have over 470 students in our preschool through 8th grade who are benefiting from the school renovations you prayed for and supported.

**I invited you to be flexible and you responded positively and energetically!** We celebrated Mass for 12 weekends in St. Joseph's Hall as well as shifted our programming to other locations around our parish campus. Thanks to your dedication and hard work, we continued to bring in many people for opportunities to grow in their relationship with God.

**I invited you to be generous and your response has been truly incredible!** I am happy to share with you as we complete these projects and reopen our church, we **have reached our goal of \$5 million in pledges!** With a strong ending to our previous fiscal year (see our annual report, pages 9-10), we have decided to allocate just under \$100,000 in surplus funds to complete our campaign. Our goal was high, but our needs were also great and your generous support made it possible to cross the finish line. Thank you for continuing to pay your pledge. Together, we can do amazing things and you are proving that!



We have a lot to celebrate, and I hope you are able to take in the beauty of the church this weekend as well as the beauty of having so many people on our campus for FallFest. God is here and He is transforming us through each other and the work we do together. **I close with a scripture blessing God as we celebrate the beautiful ways in which the Lord has not only transformed and restored our campus, but also our hearts and minds.** This is the prayer of Azariah, Mishael, and Hananiah as they experienced the goodness and presence of God in their lives!

*"Bless the Lord, all you works of the Lord. Praise and exalt him above all forever. Angels of the Lord, bless the Lord. You heavens, bless the Lord. All you waters above the heavens, bless the Lord. All you hosts of the Lord; bless the Lord. Sun and moon, bless the Lord. Stars of heaven, bless the Lord.*

*Every shower and dew, bless the Lord. All you winds, bless the Lord. Fire and heat, bless the Lord. Cold and chill, bless the Lord. Dew and rain, bless the Lord. Frost and cold, bless the Lord. Ice and snow, bless the Lord. Nights and days, bless the Lord. Light and darkness bless the Lord. Lightning and clouds, bless the Lord.*

*Let the earth bless the Lord. Praise and exalt him above all forever. Mountains and hills, bless the Lord. Everything growing from the earth, bless the Lord. You springs, bless the Lord. Seas and rivers, bless the Lord. You dolphins and all water creatures, bless the Lord. All you birds of the air, bless the Lord. All you beasts, wild and tame, bless the Lord. Praise and exalt him above all forever. You sons of men and women, bless the Lord. Praise and exalt him above all forever!" ~ Daniel 3*

*As the Father loves me, so I also love you!*

*Father Paul Shovelain*

## Happening at St. John's

### Caregiver's Group

For all those who are taking care of a loved one and are looking for a break, a support group, and/or a friend to lean on. We meet on **October 1**, the 1st Tuesday of the month, from 1:00—2:30 pm in Room 204.

Come join us for a break, good company, good conversation and good prayer.

### Circle of Women

**Thursday, October 3,**  
upstairs in Room 206/208 at 9:15 am-11:00 am

We welcome women of all ages to our first gathering of the year on Thursday, October 3, 2024. We welcome Father Derek Gilde, Parochial Vicar here at St. John's. He will speak about being "*Transformed by the Fullness of the Faith.*" Childcare is available. Grab one of our brochures from the kiosks or watch your Flocknote for details.

Any questions? Call Michelle (763-442-4936)  
Hope to see you there!

### Young at Heart Senior Group

Meeting next on October 3 the 1st Thursday of the month, from 2:00 pm—4:00 pm in St. Joseph Hall.

Contact Mary at 763-242-4229 or 651-633-8333 x1229 with questions at [kohlhaasm@stjohnnyb.org](mailto:kohlhaasm@stjohnnyb.org)

### Family Formation

Our next Parent Program is

**Wednesday, October 2 from 6:00 pm—7:30 pm**  
in St. Joseph Hall

Topic is "Transformed" by Jill Fink  
All adults are welcome to attend.

### Living Faithful Citizenship: The Ballot Box and Beyond

**Talk by Jason Adkins on October 3 at  
6:30 pm in St. Joseph Hall**



Jason's talk on October 3 will be an educational opportunity to learn more about voting as Catholics, what it is to be a citizen of our community and our country, and more. Please encourage your friends and family to attend with you!

Event sponsored by  
*Knights of Columbus and St. John's Respect Life Committee*

### Animal Blessing

**October 4 at 7:00 pm**  
in the St. Paul Plaza

Please bring your pets to receive  
a special blessing on the  
Memorial of St. Francis of Assisi



### Celebrate Deacon Rod Palmer



We are helping Deacon Rod Palmer commemorate the 25th anniversary of his Diaconate Ordination with festive hospitality in St. Joseph Hall after the 4:30 pm Mass on Saturday, October 5. Please join us and be sure to congratulate Deacon Rod on this milestone!

### Sacred Liturgy Opportunities

#### Sacred Heart First Friday Devotion:

Mass at 8:30 am followed by Adoration with sung Lauds (morning prayer) and Rosary

**October 4, November 1,**  
and December 6

Every first Friday of the month we will have Mass with cantor and organ, followed by solemn exposition of the Blessed Sacrament. Lauds (morning prayer) will be sung and the rosary will be prayed during this time.



#### Turning Towards the Lord:

Monthly Solemn Wednesday Mass at 5:30 pm

**October 9, November 13, and December 11**

Please join us monthly in the Chapel of the Angels for a fully chanted, ad orientem (facing liturgical east; towards Christ) Mass with Men's Schola, servers and incense.

## Happening at St. John's

### Priesthood Sunday

This Sunday is Priesthood Sunday! Courtesy of the Serra Club we will have 'spiritual bouquet tally sheets' for each of our priests on the Harvest Table. Please sign your name and commit to praying for our priests. Say an extra prayer for Fr. Paul as he celebrates his birthday on October 4.

### COME TEST YOUR KNOWLEDGE AT Catholic Trivia!

Gather with Young Adults to have your random Catholic knowledge challenged! From Gospels to Saints to Marian apparitions, this will be a fun opportunity to learn some random facts about the history of our church and to meet others in the parish!

Hosted at St John the Baptist in New Brighton  
Upstairs Rooms 206 & 208  
Saturday October 5th, 2pm - 4pm

### Altar Server Training

St. John the Baptist is recruiting new altar servers in October! Children in 5th grade and older are welcome to sign up. If you are interested, please fill out the online form by scanning the QR code below.

#### Training Session:

Tuesday, October 8 from 2:30 pm - 4:30 pm

#### Server Installation:

Tuesday, October 8 at 5:00 pm Service.

Families are invited to attend.

Refreshments to follow upstairs in Room 206/208.



### Parish Library News

The Parish Library will be closed this weekend due to FallFest. It will reopen the following weekend, October 5-6. Looking forward to your return.

See you at FallFest!



**WANTED:** Prayer Card Carousel to display Library prayer cards. They will be offered free for the taking. There is no budget to buy one. Call Jeannie Kratzer at 612-406-9387 if you have one to donate.

**Next weekend, the Library will be open after all weekend Masses and is located** at East Door 13, then right up the stairs, past the glass Archives case.

**Books, DVDs, and CDs to enrich your faith.**

**Saint John the Baptist Parish Library**

### New Church Pictures!

Watch for pictures of the newly restored church in next weekend's bulletin. We celebrated the grand re-opening on September 25 with a School Mass and then on the weekend of September 28/29!

### Catholic Watchmen

Tuesday, October 8

Join us for Catholic Watchmen on September 8 at 6:30 pm. We will enjoy dinner, a talk by Father Paul Helfrich, small group discussion, Confession, and Adoration. It will be a very blessed evening!

### Small Group Leader Training

Starting Thursday, October 3

Eight sessions, either Thursdays, 7:00-9:00 pm or Saturdays, 9:15-11:15 am. Sign up with the QR code.

You will:

- † Review the Gospel message and the call of the laity to evangelize, develop your daily prayer
- † Create and share your testimony
- † Learn tools for conversation and relational evangelization
- † Discern family, friends and neighbors whom you might be called to invite
- † Practice small group facilitation skills



### Do You Love to Sing?

The St. John the Baptist Adult Choir is looking for singers (especially men). We rehearse weekly on Wednesdays in the choir room from 7:00 pm - 9:00 pm and sing twice a month for the 10:30 am Masses. If interested, please contact the Director of Worship, Lee Tremll at [tremll@stjohnnyb.org](mailto:tremll@stjohnnyb.org).

### Children's Choir Needs You

We are looking for choristers to join the St. John the Baptist Children's Choir to sing once per month for the 10:30 am Mass. The Children's Choir is open to St. John the Baptist students and parishioners from grades 2-8. Rehearsals are Tuesdays from 4:45 pm - 6:00 pm and Saturday's from 10:00 am to 11:30 am in the Choir Room in the lower level. Please fill out the form in the link or QR code below:

<https://forms.office.com/r/m2vAGazuEf>

Please direct any questions to the Children's Choir director, Nadège Kreitzman at [kreitzmann@stjohnnyb.org](mailto:kreitzmann@stjohnnyb.org).



## Christmas Wreaths



The Grandparent Ministry will again be selling Christmas wreaths and swags in the plaza the weekend before Thanksgiving and the weekend after Thanksgiving.



## Job Openings at St. John's

- Part-time Custodian
- Assistant Kitchen Coordinator

For more information on these jobs, or to apply, please see the Job Opportunities page on our parish website: <https://stjohnnb.com/contact/job-opportunities/>

## Medical Leftovers?

Do you have any medical leftovers after someone no longer has need of them? It is useful and you don't want to toss it, but you don't need it or want to store it? Bring it in to the Pastoral Ministry Office. We will collect and send it down to the Rochester Medical Mission who sorts, packs and sends it on to Haiti.

Give Mary a call if you have any questions at 763-242-4229. Know that you are helping others around the world so much, and thank you for passing on the goods they need.

## St. Vincent de Paul

Cleaning out your closets before winter and seeing clothes you no longer need? Consider giving them to the less fortunate. The St. Vincent de Paul group will have a truck in the West Parking Lot on Saturday, October 5 from 9:00 am to noon. Bring your used clothing, shoes, jackets, belts, purses, etc. to donate. If your item is torn, stained, out-of-style, or has a broken zipper, they will take that too. St. Vincent said "In serving the poor, we serve Jesus Christ."

## School Butter Braid Fundraiser

Help support the 8th Grade Washington D.C. trip by purchasing Butter Braids. Any orders placed will benefit all students attending the trip. Orders can be placed between September 18 and October 21. All orders are due



no later than October 21. Order by using the order form on the Harvest Table, the attached [link](#), or the QR

Code. Order forms may be turned into the school office during regular school hours or to the Welcome Desk. Orders will be available for pick-up after Masses on Saturday, November 9 from 5:30 pm - 6:00 pm or Sunday, November 10 from 9:30 am - 12:00 pm or 6:30 pm - 6:45 pm.



Please reach out to Jenny Carroll with any questions, [carrollj@stjohnnyb.org](mailto:carrollj@stjohnnyb.org).

## Sharing and Caring Hands

**4th Wednesday Meal:** St. John's continues to serve lunch at Sharing and Caring Hands on the 4th Wednesday of every month. Each month we need approximately 12 volunteers from 11:30 am to 2:30 pm on our designated Wednesday to help prepare and serve lunch to the poor and homeless. Our goal is to assemble 12 different teams/groups of volunteers for each calendar month.

In fact, we already have teams from the Knights of Columbus, St. Vincent De Paul, Respect Life, Circle of Women and Men's Fellowship who have committed to serving each year. We are currently looking for a group(s) to volunteer for March, April, November and December. If you would like to consider being a group leader to help form and lead your own team of volunteers for these months please call Marty Schutz at (763) 242-4563. Alternatively, if you would like to volunteer please call our volunteer coordinator, Rita Arndorfer, at (651) 633-8333 ex 1220. Finally, we are hoping to have all of our monthly teams in place by the end of the year on a first-come/first-serve basis. Therefore, please let us know at your earliest convenience if and when you are able to volunteer.

**Blankets:** St. John's will continue to collect blankets for Sharing and Caring Hands. Please drop off your new or gently used blankets (must be clean) at the parish drop-box located in the closet near the West entry.

**Hygiene bags:** St. John's will continue to collect hygiene bags for Sharing and Caring Hands. Hygiene bags are simply a gallon sized Ziplock bag containing the following 5 items: small wash cloth, large bottle of shampoo, tooth brush, large tube of tooth paste, and deodorant. Please drop off your hygiene bags at the parish drop-box located in the closet near the West entry.

## Parish Life

### *St. John's Newly Baptized*

*Through water and the word you have become a child of God and are sealed as Christ's own forever.*

**Arthur Gabriel**

Parents: Michael & Rebekah Sharp



*With prayers for God's abundant blessings on your new life together.*

**Congratulations!**

**Casey and Elissa Leiser**  
married on September 21, 2024



### Sister Clarinda's Fall Scripture Class



### Classroom Blessings



## St. John's Mass Intentions

- Saturday, September 28, 2024**  
4:30 pm ~ Robert Franzen +
- Sunday, September 29, 2024**  
8:30 am ~ Pro Populo  
10:30 am ~ Brynn Palmer +  
5:30 pm ~ All FallFest Attendees
- Monday, September 30, 2024**  
8:30 am ~ Juan Fernando Jiraldó +
- Tuesday, October 1, 2024**  
8:30 am ~ Koslowski Family
- Wednesday, October 2, 2024**  
8:30 am ~ Bette Stebbing +  
5:30 pm ~ Bobbie Schill  
Robert Perkins
- Thursday, October 3, 2024**  
8:30 am ~ Skyler Mortezaee
- Friday, October 4, 2024**  
8:30 am ~ Claire Jones  
Cameron Loose
- Saturday, October 5, 2024**  
4:30 pm ~ Rose Stevens +
- Sunday, October 6, 2024**  
8:30 am ~ Catheryn Klukas +  
10:30 am ~ Darwin Larson +  
5:30 pm ~ Pro Populo

## Adoration Chapel

The Adoration Chapel is open from 7:00 pm on Sunday, through 4:00 pm on Saturday. There are still open hours needing adorers. Please scan the QR to sign up or sign up in person at the Adoration Chapel check-in desk. See the open hours below:

Monday: 2 am, 3 am, 3 pm  
Tuesday: 1 pm  
Wednesday: 1 pm, 11 pm  
Thursday: 2 am, 11 pm  
Friday: 6 am, 12 pm, 1 pm, 6 pm  
Saturday: 11 am, 12 pm

Email [sjbadoration@gmail.com](mailto:sjbadoration@gmail.com)



## Readings For The Week

Sunday: Nm 11:25-29/Ps 19:8, 10, 12-13, 14 (9a)/ Jas 5:1-6/Mk 9:38-43, 45, 47-48  
Monday: Jb 1:6-22/Ps 17:1bcd, 2-3, 6-7/Lk 9:46-50  
Tuesday: Jb 3:1-3, 11-17, 20-23/Ps 88:2-3, 4-5, 6, 7-8/Lk 9:51-56  
Wednesday: Jb 9:1-12, 14-16/Ps 88:10bc-11, 12-13, 14-15/ Mt 18:1-5, 10  
Thursday: Jb 19:21-27/Ps 27:7-8a, 8b-9abc, 13-14/Lk 10:1-12  
Friday: Jb 38:1, 12-21; 40:3-5/Ps 139:1-3, 7-8, 9-10, 13-14ab/Lk 10:13-16  
Saturday: Jb 42:1-3, 5-6, 12-17/Ps 119:66, 71, 75, 91, 125, 130/Lk 10:17-24  
Next Sunday: Gn 2:18-24/Ps 128:1-2, 3, 4-5, 6 (see 5)/ Heb 2:9-11/Mk 10:2-16 or 10:2-12

## St. John's Mass Music Schedule

- Saturday, September 28, 2024**  
Adult Choir at 4:30 pm
- Sunday, September 29, 2024**  
Cantor and Organ at 8:30 am  
Mass with Polka Music at 10:30 am  
SPO/Ignite Group at 5:30 pm
- Saturday, October 5, 2024**  
Cantor and Organ at 4:30 pm
- Sunday, October 6, 2024**  
Men's Schola at 8:30 am  
Cantor and Organ at 8:30 am  
SPO/Ignite Group at 5:30 pm

## Please Pray For...

### Those who have passed away:

Josephine Schleski, Bonita Galush, Kathleen Shelton, Paul Kraska, Aurore "Penny" Noonan

### Those who are ill:

Sadlovsky Family, Sheehan Family, Cameron Santos, Madi Rippy, Sydney Jo Rippy, Jesse McDonough, Daryl Stevens, Geraldine and Gloria Hangartner, Emily Dahl, Theresa People, Chris Natheos, Randy Vogland, Don Lumby, Alex Pearson, Thomas Jones, Fulton Francis Dobbs, Susan Welsh, Robert Cuddigan, Jenny Bruening, Annette Foreman, Mary Clare Farrell, Sawyer Anderson, Betsy Brown, Jim Smith, Jerry Renk, Dale Phillips, Dennis Fox, Kathleen Schopf, Steve Lauinger, Charlotte Thrun, Poppy Craft, Annette Kirwan, Emma Lutsillili, Beverly Aplikowski, Mary Gormally, Georgianna Warden, Michael Ferdelman, Cassie Cramer, Jon Clark, Donna Yenish, John Leibrich, Nella Pitzen, Kay and Gary Mayer, Danielle Pratt, Claire Kriz, Carol Esterley-Ruff, Joe Brownrigg, Brigit Voss, Brandon Boss, The Viker Family, Robert Lauinger, Phyllis Norbeck, Jennifer Norbeck, John Wiggins, Mary Jo Beaudry, Greg Najbert, Jacob Rivera, Jaxson Rivera, Cele Winter, Paul Jacobs, Jeremy Mainello, Dottie Searles, Sylvia Meagher, Mary Andersohn, Kris Mellstrom, Mary Erickson, Steve Johnson, Audrey Geneva, Tim Steffl, Braxton Battaglia, Helen Heinks, JoAnn Cedarholm, Tom Goebel, Engracia Houle, Jon Latham, Christa Jones, Larry Tenold, Sam Schullo, Carri Buckanogwa, Joe Brennan, Irene Tschida, Nancy Winiacki, Jean Schullo, Doug Lausen, Margaret Wright, Rebecca Valverde, Suzanne Loscheider, Oswald Tschida, Dave Tucci, Trudy Nimis, Joe Miskowic, George Huard, Dustin, Katie and Harper Boor, Don Grant, Fr. Michael Skluzacek, Keira Friedman, Joan Geiger, Greg Windsterger, Jeannette Wyatt, Cindy Skenderovic, Mary Battmer, Marilyn Ward, John Klingler, Sarajo Groehler, Joan Cossack, Margot Favre, Shawn Oglesbee, Jaeden Nguyen, MaryAnne Marshik, Ethan Smith, Stephanie Pommier, Lorene MacLean, Sharon Bowen, Jack Isacson, Sarah Miller, Larry Gillespie, Alice Mercord, Vicki Leier, Judith Hentss, Rita Amble, Barb Marti, James Simmer Jr., Bud Handzel, Jodie Wolla, Lisa Szczeck Auburn, Elaine Loscheider, Joseph Wutsch, Donald Cournoyer, Joan Geiger, Estelle Winiacki, Harriet Odash, Catherine Harrington, Carole Zimmer, Scott Mueller, the Cournoyer family, Tony Scander, Dawn Schifsky, John Kayfes, Baby Matthias, Jerry Morinville, Ruth Greathouse, Warren Krelberg, Philip Jarosz, Lailah Simmer, Michelle Malone, Jenny Gebhardt, Clarence Moch, Tanya LaFrenier, Heather Craig

**Prayer Line** 651-633-1618/651-247-4202 Call with your prayer requests. Requests are confidential.



# St. John the Baptist Catholic Church & School 2024 Fiscal Year-End Financial Report

A year ago, we were preparing to launch our Restore to Gather capital campaign to raise funds for transforming our church sanctuary and school bathrooms. Today, we are happy to report that we met our pledge goal of \$5 million! This was accomplished primarily due to your generosity in pledging over \$4.7 million to the campaign, supplemented by fiscal 2023 and 2024 surpluses. To date, we have collected over \$2.5 million. We are grateful to all our parishioners and school families for their ongoing commitment to our core values of reliance on prayer, willingness to grow and a generous spirit. Thank you!

The accompanying financial report summarizes St. John’s operating revenue and expenses. The columns shown on the report are as follows:

**Column 1: Actual results for the most recent fiscal year ended June 30, 2024**

**Column 2: Actual results for the prior fiscal year ended June 30, 2023**

**Column 3: Our projected budget for the new (current) fiscal year ending June 30, 2025**

Net income at the bottom of the table is shown both before and after one-time adjustments. Detailed line item explanations are as follows, corresponding to the lettered notations in the report:

a. Sunday/Holy Day Giving for 2023/24 was up 1.5% over the prior year. We did not make budget in Sunday Giving, but due to other income and expense management, we still ended the year solidly in the black. Thank you! For the new fiscal year we are budgeting a Sunday Giving increase of 3% over fiscal 2023/24.

## St. John the Baptist Operating Revenue and Expenses

<u>Fiscal Years Ending June 30:</u>	Actual		Budget
	<u>2023-24</u>	<u>2022-23</u>	<u>2024-25</u>
Sunday and Holy Day Collections	\$ 2,310,180	a \$ 2,274,784	\$ 2,429,367
School Tuition Revenue	2,252,519	b 1,883,759	2,221,300
Other School Revenue	1,705,807	c 1,465,260	1,463,770
Other Parish Revenue	347,532	d 345,931	413,701
Total Revenue	6,616,038	5,969,734	6,528,138
Salary and Benefits - Parish	1,496,382	e 1,484,038	1,651,292
Salary and Benefits - School	2,499,869	f 2,279,695	2,756,937
Facilities and Operations Expenses	709,666	g 735,041	707,472
School Operating Expenses	1,269,718	h 1,034,269	1,143,962
Parish Ministry Expenses	232,526	i 238,991	268,475
Total Expenses	6,208,161	5,772,034	6,528,138
Net before Adjustments	407,877	197,700	\$ -
Allocation to Restore to Gather Campaign	(100,000)	j (197,700)	
Allocation to Capital	(307,877)	k	
Net after Adjustments	\$0	\$0	

b. School Tuition Revenue for 2023/24 rose due to increased K-8 enrollment over 2022/23. Our enrollment for 2022/23 was 351, while our 2023/24 enrollment grew to 403. We are happy to report that for our current year we have a retention rate of more than 90% of the enrollment we saw during 2023/24.

c. Other School Revenue. This year we saw revenue increases in preschool tuition, J-Care, and donations to the school. Our preschool enrollment stayed strong with 85 in 2023/24.

d. Other Parish Revenue. We continue to see a rise in the areas of men’s & women’s ministry, faith formation and sacramental preparation, and youth ministries.

- e. Salary and Benefits - Parish. Expenses in this category rose slightly in 2023/24 due to increased benefits costs. Budgeted costs for 2024/25 are up primarily due to anticipated benefits costs and several staff equity salary increases.
- f. Salaries and Benefits - School. Expenses in this line include administration, teachers, J-Care, our lunch program and our preschool. With enrollment up substantially, increased salary and benefits are an accompanying factor.
- g. Facilities and Operations Expenses were down primarily to lower utility costs
- h. School Operating Expenses increased mainly because we are serving more students in our school.
- i. Parish Ministry Expenses were similar as we continue to offer more faith opportunities.
- j. Our financial surplus for 2023/24 this year will enable us to transfer \$100,000 from our operating checking account as the final funding for our Restore to Gather capital campaign.
- k. The remaining surplus will go towards capital improvements, starting with upgrading the technology in our parish center to better serve our growing small group ministry. These (j & k) will be an internal reallocation of parish resources and does not directly affect operating income or expense.

If you have questions about this report, about our statement of financial position or other parish financial matters, please contact Beth Robertson, Director of Business Operations, at 651-633-8333 or email [robertsonb@stjohnnyb.org](mailto:robertsonb@stjohnnyb.org).

**St. John the Baptist Statement of Financial Position**

**June 30, 2024**

**Assets**

Checking Accounts		
	Church	92,394
	Capital	1,270,857
	Cemetery	56,439
Total Checking	\$	1,419,690
Savings Accounts		
	Church	2,153,106
	Capital	1,447,850
	Cemetery	427,289
	\$	4,028,245
Accounts Receivable		8,914
Prepaid Expenses		6,273
Endowments		
	Operating	1,004,006
	Capital	97,253
	Tuition Assistance	606,873
	School Operating	25,280
	Cemetery	298,502
	Pastoral Outreach	73,952
Total Endowments	\$	2,105,866
Equipment & Furniture		1,092,451
Land & Buildings		28,092,268
<b>Total Assets</b>	<b>\$</b>	<b>36,753,708</b>
<b>Liabilities</b>		
	Accounts Payable & Accrued Liabilities	227,818
Total Liabilities	\$	227,818
Unrestricted/restricted net assets		36,525,890
<b>Total Liabilities &amp; Net Assets</b>	<b>\$</b>	<b>36,753,708</b>

**Faith Resources**

**Pray with SJB Every Day at 3:00 pm**

Everyday at 3:00 pm, the hour of Jesus’s Great Mercy, Father Paul or a staff member leads a special litany and novena prayer live on our parish’s Facebook page.

We welcome you to pray along with us when we pray live at 3:00 pm or later in day with our prayer video when you are able to.

We started this devotional during the covid pandemic as a means of praying together and staying connected during those uncertain times.

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Enter your name and email and click sign-up. Enjoy and share with others in our local community!